General Information				Fi	Performance Measure Targets - 2021		
Service Consumption 10,952 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$11,580 17.1% Local Funds \$10,587 15.6% State Funds \$5,921 8.7% Federal Assistance \$39,648 58.5%		Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25%	
Service Supplied 19,997 Annual Vehicle Revenue Miles (VRM) 1,637 Annual Vehicle Revenue Hours (VRH)			Other Funds Total Operating Funds Expended	\$39,048 \$0 \$67,736	0.0% 100.0%	58.5%	Rolling Stock - CU - Cu taway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%
Summary of Operating Expenses (OE) \$67,736 Total Operating Expenses			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0				
Database Information NTDID: 7R02-70241 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02	Assets Revenue Vehicles Service Vehicles Facilities	2 - -	State Funds Federal Assistance Other Funds Total Capital Funds Expended	\$0 \$0 \$0 \$ 0		8.7%	

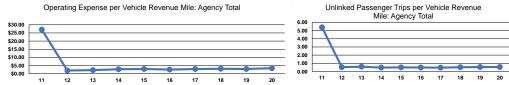
Operation Characteristics

Modal Characteristics

	at Maximun							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds A	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	1	-	\$67,736	\$11,580	\$0	10,952	19,997	1,637
Total	1		\$67,736	\$11,580	\$0	10,952	19,997	1,637

Performance Measures

	Service Effi	ciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$41.38	Demand Response	\$6.18	0.5	6.7
Total	\$3.39	\$41.38	Total	\$6.18	0.5	6.7



Vehicles Operated