

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 10,952 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 75% Facility - Administrative / Maintenance Facilities - 25% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 25% Rolling Stock - VN - Van - 25%		
Service Supplied 19,997 Annual Vehicle Revenue Miles (VRM) 1,637 Annual Vehicle Revenue Hours (VRH)			Total Operating Funds Expended \$67,736 100.0%								
Summary of Operating Expenses (OE) \$67,736 Total Operating Expenses			Sources of Capital Funds Expended								
Database Information NTDID: 7R02-70241 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 7R02			Total Capital Funds Expended \$0								
Assets Revenue Vehicles 2 Service Vehicles - Facilities -			Modal Characteristics								
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	1	-	\$67,736	\$11,580	\$0	10,952	19,997	1,637			
Total	1	-	\$67,736	\$11,580	\$0	10,952	19,997	1,637			
Performance Measures											
Service Efficiency			Service Effectiveness								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$3.39	\$41.38	Demand Response	\$6.18	0.5	6.7					
Total	\$3.39	\$41.38	Total	\$6.18	0.5	6.7					
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								