

General Information

Service Consumption

37,968 Annual Unlinked Trips (UPT)

Service Supplied

159,440 Annual Vehicle Revenue Miles (VRM)
 12,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$701,405 Total Operating Expenses

Database Information

NTDID: 7R02-70248
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

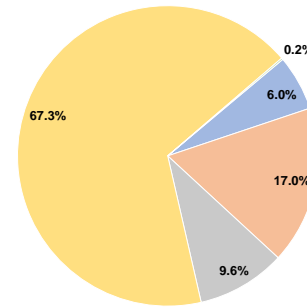
Sources of Operating Funds Expended

Fare Revenues	\$41,821	6.0%
Local Funds	\$119,278	17.0%
State Funds	\$67,094	9.6%
Federal Assistance	\$471,984	67.3%
Other Funds	\$1,228	0.2%
Total Operating Funds Expended	\$701,405	100.0%

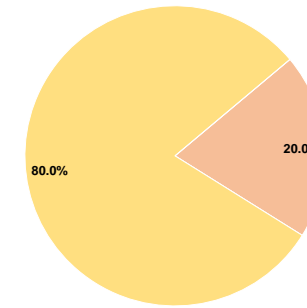
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,828	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,311	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,139	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$450,941	\$28,979	\$74,139	25,341	104,333	7,746
Bus	2	-	\$250,464	\$12,842	\$0	12,627	55,107	4,931
Total	9	-	\$701,405	\$41,821	\$74,139	37,968	159,440	12,677

Performance Measures

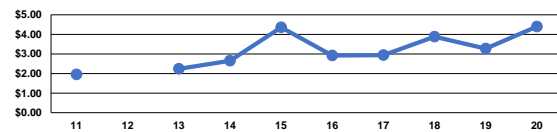
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$58.22
Bus	\$4.55	\$50.79
Total	\$4.40	\$55.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	0.2	3.3
Bus	\$19.84	0.2	2.6
Total	\$18.47	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

