

**General Information**

**Service Consumption**

3,465 Annual Unlinked Trips (UPT)

**Service Supplied**

5,621 Annual Vehicle Revenue Miles (VRM)  
384 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$82,692 Total Operating Expenses

**Database Information**

NTDID: 7R02-70250  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

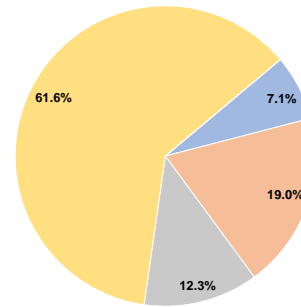
**Sources of Operating Funds Expended**

Fare Revenues	\$5,846	7.1%
Local Funds	\$15,676	19.0%
State Funds	\$10,211	12.3%
Federal Assistance	\$50,959	61.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$82,692</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 75%  
Facility - Administrative / Maintenance Facilities - 25%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,692	\$5,846	\$0	3,465	5,621	384
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$82,692</b>	<b>\$5,846</b>	<b>\$0</b>	<b>3,465</b>	<b>5,621</b>	<b>384</b>

**Performance Measures**

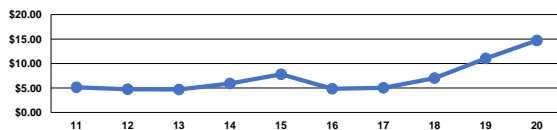
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.71	\$215.34
<b>Total</b>	<b>\$14.71</b>	<b>\$215.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.86	0.6	9.0
<b>Total</b>	<b>\$23.86</b>	<b>0.6</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

