

**General Information**

**Service Consumption**

3,197 Annual Unlinked Trips (UPT)

**Service Supplied**

9,456 Annual Vehicle Revenue Miles (VRM)  
 398 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$48,613 Total Operating Expenses

**Database Information**

NTDID: 7R02-77076  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R02

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

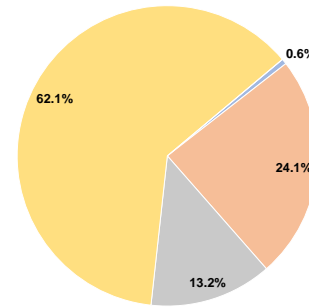
**Sources of Operating Funds Expended**

Fare Revenues	\$283	0.6%
Local Funds	\$11,698	24.1%
State Funds	\$6,420	13.2%
Federal Assistance	\$30,212	62.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$48,613</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,613	\$283	\$0	3,197	9,456	398
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$48,613</b>	<b>\$283</b>	<b>\$0</b>	<b>3,197</b>	<b>9,456</b>	<b>398</b>

**Performance Measures**

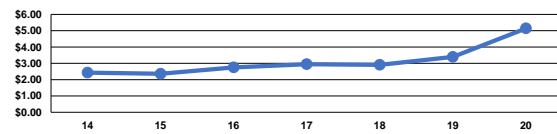
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$122.14
<b>Total</b>	<b>\$5.14</b>	<b>\$122.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.3	8.0
<b>Total</b>	<b>\$15.21</b>	<b>0.3</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

