

General Information

Service Consumption

22,358 Annual Unlinked Trips (UPT)

Service Supplied

157,723 Annual Vehicle Revenue Miles (VRM)
 6,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$410,179 Total Operating Expenses

Database Information

NTDID: 7R03-70063
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 2

Financial Information

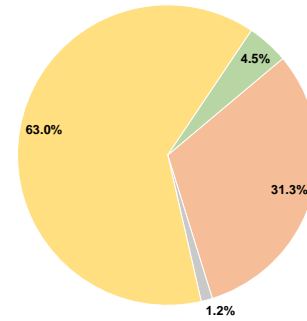
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,434	31.3%
State Funds	\$4,966	1.2%
Federal Assistance	\$258,411	63.0%
Other Funds	\$18,368	4.5%
Total Operating Funds Expended	\$410,179	100.0%

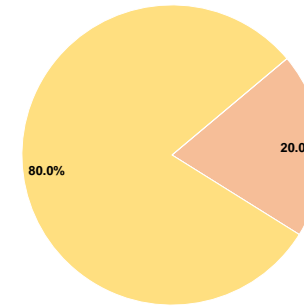
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,221	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,885	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,106	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$410,179	\$0	\$116,106	22,358	157,723	6,432
Total	15	-	\$410,179	\$0	\$116,106	22,358	157,723	6,432

Performance Measures

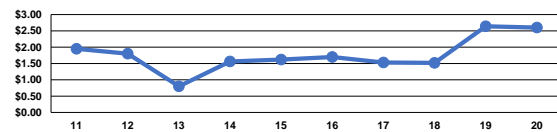
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$63.77
Total	\$2.60	\$63.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.1	3.5
Total	\$18.35	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

