

**General Information**

**Service Consumption**

13,723 Annual Unlinked Trips (UPT)

**Service Supplied**

19,695 Annual Vehicle Revenue Miles (VRM)  
 2,754 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$106,003 Total Operating Expenses

**Database Information**

NTDID: 7R03-70085  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

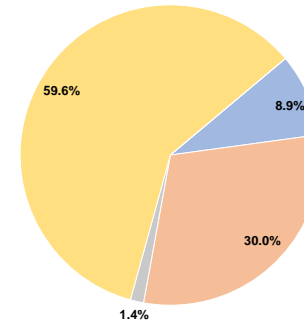
**Sources of Operating Funds Expended**

Fare Revenues	\$9,482	8.9%
Local Funds	\$31,829	30.0%
State Funds	\$1,510	1.4%
Federal Assistance	\$63,182	59.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$106,003</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$106,003	\$9,482	\$0	13,723	19,695	2,754
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$106,003</b>	<b>\$9,482</b>	<b>\$0</b>	<b>13,723</b>	<b>19,695</b>	<b>2,754</b>

**Performance Measures**

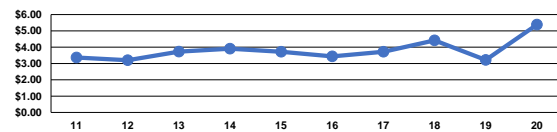
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$38.49
<b>Total</b>	<b>\$5.38</b>	<b>\$38.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.72	0.7	5.0
<b>Total</b>	<b>\$7.72</b>	<b>0.7</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

