

**General Information**

**Service Consumption**

335,111 Annual Unlinked Trips (UPT)

**Service Supplied**

2,888,238 Annual Vehicle Revenue Miles (VRM)  
 173,342 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$6,505,959 Total Operating Expenses

**Database Information**

NTDID: 7R03-70091  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 229  
 Service Vehicles -  
 Facilities 3

**Financial Information**

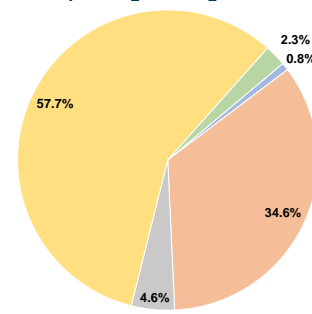
**Sources of Operating Funds Expended**

Fare Revenues	\$53,260	0.8%
Local Funds	\$2,248,319	34.6%
State Funds	\$302,124	4.6%
Federal Assistance	\$3,753,044	57.7%
Other Funds	\$149,212	2.3%
<b>Total Operating Funds Expended</b>	<b>\$6,505,959</b>	<b>100.0%</b>

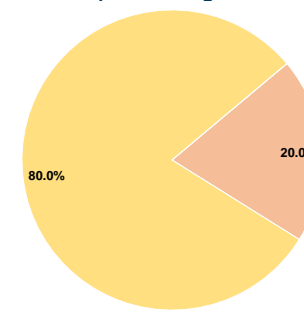
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$289,986	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,159,946	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,449,932</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	167	-	\$6,505,959	\$53,260	\$1,449,932	335,111	2,888,238	173,342
<b>Total</b>	<b>167</b>	<b>-</b>	<b>\$6,505,959</b>	<b>\$53,260</b>	<b>\$1,449,932</b>	<b>335,111</b>	<b>2,888,238</b>	<b>173,342</b>

**Performance Measures**

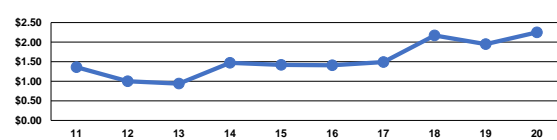
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$37.53
<b>Total</b>	<b>\$2.25</b>	<b>\$37.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.41	0.1	1.9
<b>Total</b>	<b>\$19.41</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

