

General Information

Service Consumption

46,192 Annual Unlinked Trips (UPT)

Service Supplied

259,514 Annual Vehicle Revenue Miles (VRM)
 26,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$800,257 Total Operating Expenses

Database Information

NTDID: 7R03-70106
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities 1

Financial Information

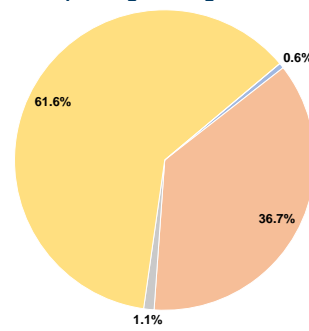
Sources of Operating Funds Expended

Fare Revenues	\$4,595	0.6%
Local Funds	\$293,436	36.7%
State Funds	\$8,944	1.1%
Federal Assistance	\$493,282	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$800,257	100.0%

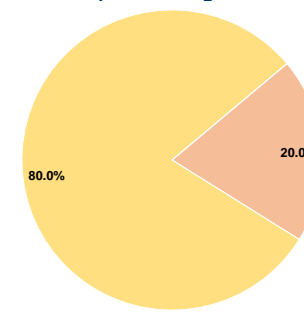
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,092	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,368	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,460	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$800,257	\$4,595	\$120,460	46,192	259,514	26,101
Total	22	-	\$800,257	\$4,595	\$120,460	46,192	259,514	26,101

Performance Measures

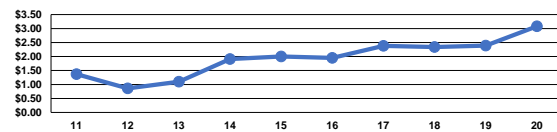
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$30.66
Total	\$3.08	\$30.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.32	0.2	1.8
Total	\$17.32	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

