

**General Information**

**Service Consumption**

5,430 Annual Unlinked Trips (UPT)

**Service Supplied**

10,496 Annual Vehicle Revenue Miles (VRM)  
1,259 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$121,507 Total Operating Expenses

**Database Information**

NTDID: 7R03-70147  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities 1

**Financial Information**

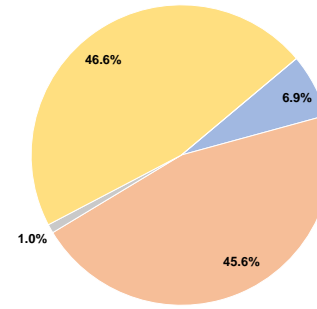
**Sources of Operating Funds Expended**

Fare Revenues	\$8,336	6.9%
Local Funds	\$55,425	45.6%
State Funds	\$1,160	1.0%
Federal Assistance	\$56,586	46.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,507</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 45%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$121,507	\$8,336	\$0	5,430	10,496	1,259
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$121,507</b>	<b>\$8,336</b>	<b>\$0</b>	<b>5,430</b>	<b>10,496</b>	<b>1,259</b>

**Performance Measures**

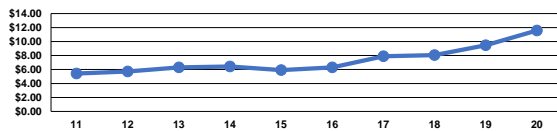
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.58	\$96.51
<b>Total</b>	<b>\$11.58</b>	<b>\$96.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.38	0.5	4.3
<b>Total</b>	<b>\$22.38</b>	<b>0.5</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

