

General Information

Service Consumption

9,012 Annual Unlinked Trips (UPT)

Service Supplied

36,841 Annual Vehicle Revenue Miles (VRM)
 3,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,906 Total Operating Expenses

Database Information

NTDID: 7R03-70162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 3

Financial Information

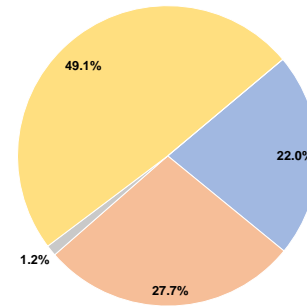
Sources of Operating Funds Expended

Fare Revenues	\$46,881	22.0%
Local Funds	\$58,870	27.7%
State Funds	\$2,513	1.2%
Federal Assistance	\$104,642	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,906	100.0%

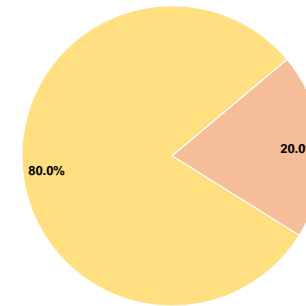
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,864	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,322	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$212,906	\$46,881	\$119,322	9,012	36,841	3,384
Total	3	-	\$212,906	\$46,881	\$119,322	9,012	36,841	3,384

Performance Measures

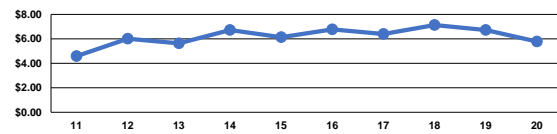
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.78	\$62.92
Total	\$5.78	\$62.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.62	0.2	2.7
Total	\$23.62	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

