http://www.houstonmo.org/
601 S Grand Ave
Houston, Mo 65483-1532

City of Houston, dba: Houston Shuttle
2020 Annual Agency Profile

General Information

Service Consumption

12,964 **Annual Unlinked Trips (UPT)**

Service Supplied

16,518 **Annual Vehicle Revenue Miles (VRM)**
1,661 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$89,060 **Total Operating Expenses**

Database Information

NTDID: 7R03-70165
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R03

Assets

Revenue Vehicles	2
Service Vehicles	-
Facilities	-

Financial Information

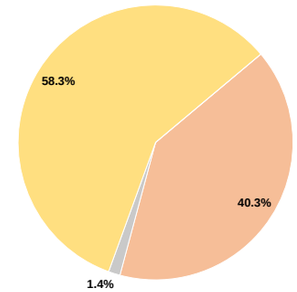
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,877	40.3%
State Funds	$1,223	1.4%
Federal Assistance	$51,960	58.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$89,060**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$89,060	$0	$0	12,964	16,518	1,661
Total	**2**	**-**	**$89,060**	**$0**	**$0**	**12,964**	**16,518**	**1,661**

Performance Measures

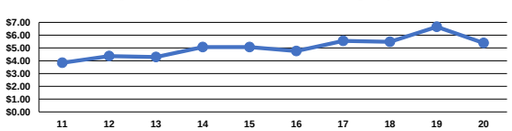
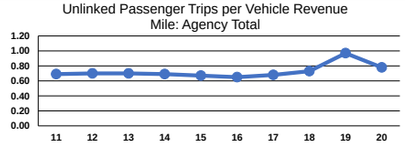
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$53.62
Total	**$5.39**	**$53.62**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.87	0.8	7.8
Total	**$6.87**	**0.8**	**7.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total