

General Information

Service Consumption

11,784 Annual Unlinked Trips (UPT)

Service Supplied

23,403 Annual Vehicle Revenue Miles (VRM)
 1,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,173 Total Operating Expenses

Database Information

NTDID: 7R03-70177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

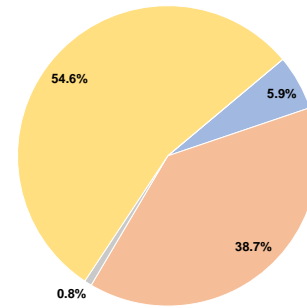
Sources of Operating Funds Expended

Fare Revenues	\$10,538	5.9%
Local Funds	\$68,961	38.7%
State Funds	\$1,438	0.8%
Federal Assistance	\$97,236	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,173	100.0%

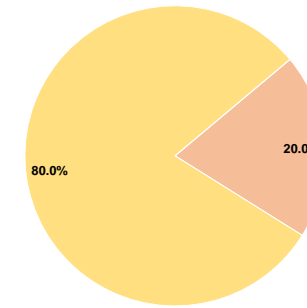
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,672	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,686	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,358	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$178,173	\$10,538	\$38,358	11,784	23,403	1,832
Total	2	-	\$178,173	\$10,538	\$38,358	11,784	23,403	1,832

Performance Measures

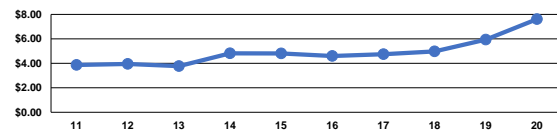
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.61	\$97.26
Total	\$7.61	\$97.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.12	0.5	6.4
Total	\$15.12	0.5	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

