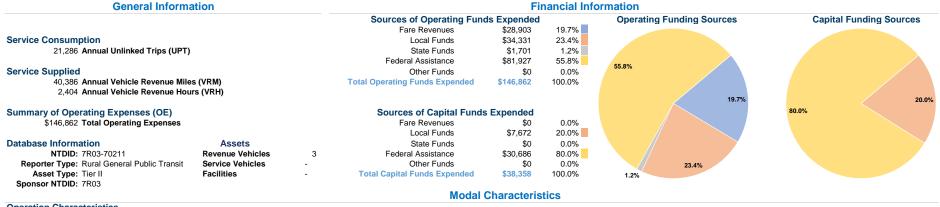
City of Lamar 2020 Annual Agency Profile

Service Effectiveness

1104 Broadway St Lamar, Mo 64759-1759



# **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	at maximum corrido							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annua	I Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	3	-	\$146,862	\$28,903	\$38,358	21,286	40,386	2,404
Total	3	-	\$146,862	\$28,903	\$38,358	21,286	40,386	2,404

## **Performance Measures**

### Service Efficiency

				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.64	\$61.09	Demand Response	\$6.90	0.5	8.9	
Total	\$3.64	\$61.09	Total	\$6.90	0.5	8.9	
•					0.5 <b>0.5</b>		



# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 60%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 45%

Rolling Stock - BU - Bus - 45%

Rolling Stock - CU - Cutaway - 45%

Rolling Stock - MV - Minivan - 45%

Rolling Stock - VN - Van - 45%