

**General Information**

**Service Consumption**

2,769 Annual Unlinked Trips (UPT)

**Service Supplied**

9,021 Annual Vehicle Revenue Miles (VRM)  
1,039 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$68,070 Total Operating Expenses

**Database Information**

NTDID: 7R03-70257  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R03

**Assets**

Revenue Vehicles 1  
Service Vehicles -  
Facilities -

**Financial Information**

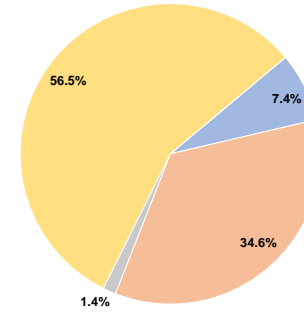
**Sources of Operating Funds Expended**

Fare Revenues	\$5,065	7.4%
Local Funds	\$23,575	34.6%
State Funds	\$959	1.4%
Federal Assistance	\$38,471	56.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$68,070</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 60%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 45%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$68,070	\$5,065	\$0	2,769	9,021	1,039
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$68,070</b>	<b>\$5,065</b>	<b>\$0</b>	<b>2,769</b>	<b>9,021</b>	<b>1,039</b>

**Performance Measures**

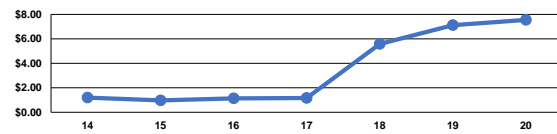
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.55	\$65.51
<b>Total</b>	<b>\$7.55</b>	<b>\$65.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.58	0.3	2.7
<b>Total</b>	<b>\$24.58</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

