

General Information

Service Consumption

33,486 Annual Unlinked Trips (UPT)

Service Supplied

123,415 Annual Vehicle Revenue Miles (VRM)
 8,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$650,842 Total Operating Expenses

Database Information

NTDID: 7R04-70076
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -

Financial Information

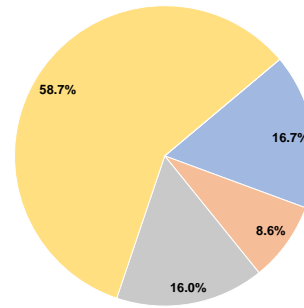
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$108,895 | 16.7% |
| Local Funds | \$55,802 | 8.6% |
| State Funds | \$104,026 | 16.0% |
| Federal Assistance | \$382,119 | 58.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$650,842 | 100.0% |

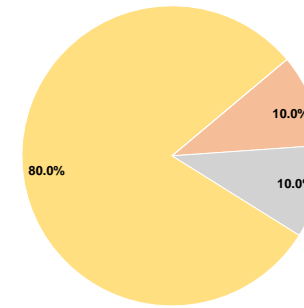
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$19,101 | 10.0% |
| State Funds | \$19,101 | 10.0% |
| Federal Assistance | \$152,808 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$191,010 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 11 | - | \$650,842 | \$108,895 | \$191,010 | 33,486 | 123,415 | 8,839 |
| Total | 11 | - | \$650,842 | \$108,895 | \$191,010 | 33,486 | 123,415 | 8,839 |

Performance Measures

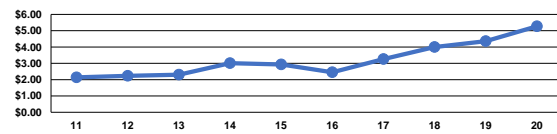
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.27 | \$73.63 |
| Total | \$5.27 | \$73.63 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.44 | 0.3 | 3.8 |
| Total | \$19.44 | 0.3 | 3.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

