

**General Information**

**Service Consumption**

105 Annual Unlinked Trips (UPT)

**Service Supplied**

7,253 Annual Vehicle Revenue Miles (VRM)  
248 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$17,316 Total Operating Expenses

**Database Information**

NTDID: 7R04-70079  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 1  
Service Vehicles -  
Facilities -

**Financial Information**

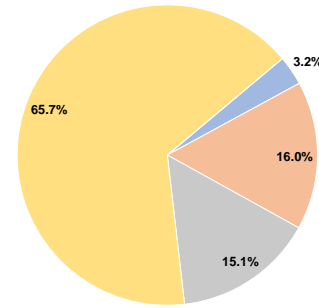
**Sources of Operating Funds Expended**

Fare Revenues	\$552	3.2%
Local Funds	\$2,766	16.0%
State Funds	\$2,618	15.1%
Federal Assistance	\$11,380	65.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,316</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,316	\$552	\$0	105	7,253	248
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$17,316</b>	<b>\$552</b>	<b>\$0</b>	<b>105</b>	<b>7,253</b>	<b>248</b>

**Performance Measures**

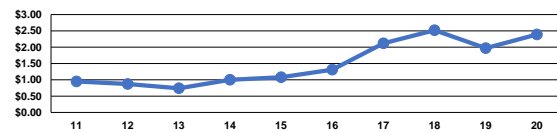
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$69.82
<b>Total</b>	<b>\$2.39</b>	<b>\$69.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$164.91	0.0	0.4
<b>Total</b>	<b>\$164.91</b>	<b>0.0</b>	<b>0.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

