

**General Information**

**Service Consumption**

1,142 Annual Unlinked Trips (UPT)

**Service Supplied**

20,819 Annual Vehicle Revenue Miles (VRM)  
518 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$33,114 Total Operating Expenses

**Database Information**

NTDID: 7R04-70098  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

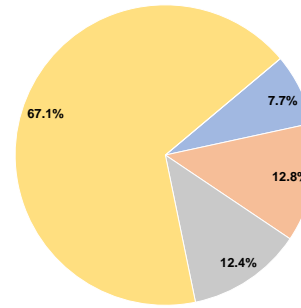
**Sources of Operating Funds Expended**

Fare Revenues	\$2,554	7.7%
Local Funds	\$4,243	12.8%
State Funds	\$4,095	12.4%
Federal Assistance	\$22,222	67.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$33,114</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$33,114	\$2,554	\$0	1,142	20,819	518
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$33,114</b>	<b>\$2,554</b>	<b>\$0</b>	<b>1,142</b>	<b>20,819</b>	<b>518</b>

**Performance Measures**

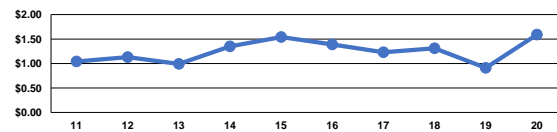
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$63.93
<b>Total</b>	<b>\$1.59</b>	<b>\$63.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.00	0.1	2.2
<b>Total</b>	<b>\$29.00</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

