

**General Information**

**Service Consumption**

6,738 Annual Unlinked Trips (UPT)

**Service Supplied**

3,228 Annual Vehicle Revenue Miles (VRM)  
1,329 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$50,042 Total Operating Expenses

**Database Information**

NTDID: 7R04-70125  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

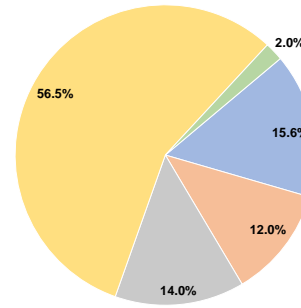
**Sources of Operating Funds Expended**

Fare Revenues	\$7,810	15.6%
Local Funds	\$5,987	12.0%
State Funds	\$6,985	14.0%
Federal Assistance	\$28,262	56.5%
Other Funds	\$998	2.0%
<b>Total Operating Funds Expended</b>	<b>\$50,042</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,042	\$7,810	\$0	6,738	3,228	1,329
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$50,042</b>	<b>\$7,810</b>	<b>\$0</b>	<b>6,738</b>	<b>3,228</b>	<b>1,329</b>

**Performance Measures**

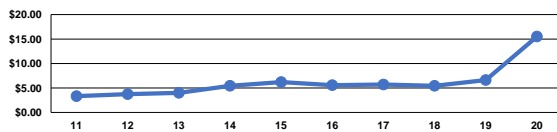
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.50	\$37.65
<b>Total</b>	<b>\$15.50</b>	<b>\$37.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.43	2.1	5.1
<b>Total</b>	<b>\$7.43</b>	<b>2.1</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

