

**General Information**

**Service Consumption**

4,670 Annual Unlinked Trips (UPT)

**Service Supplied**

13,096 Annual Vehicle Revenue Miles (VRM)  
3,276 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$57,319 Total Operating Expenses

**Database Information**

NTDID: 7R04-70126  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

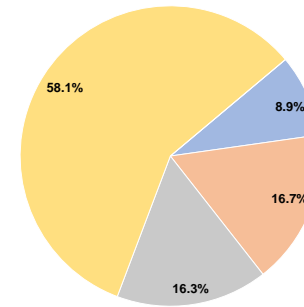
**Sources of Operating Funds Expended**

Fare Revenues	\$5,081	8.9%
Local Funds	\$9,555	16.7%
State Funds	\$9,359	16.3%
Federal Assistance	\$33,324	58.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$57,319</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$57,319	\$5,081	\$0	4,670	13,096	3,276
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$57,319</b>	<b>\$5,081</b>	<b>\$0</b>	<b>4,670</b>	<b>13,096</b>	<b>3,276</b>

**Performance Measures**

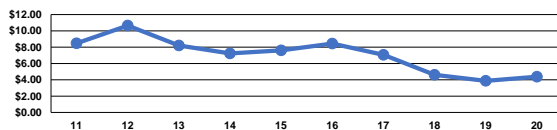
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$17.50
<b>Total</b>	<b>\$4.38</b>	<b>\$17.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.4	1.4
<b>Total</b>	<b>\$12.27</b>	<b>0.4</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

