

General Information

Service Consumption

53,613 Annual Unlinked Trips (UPT)

Service Supplied

127,751 Annual Vehicle Revenue Miles (VRM)
 16,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,528 Total Operating Expenses

Database Information

NTDID: 7R04-70153
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

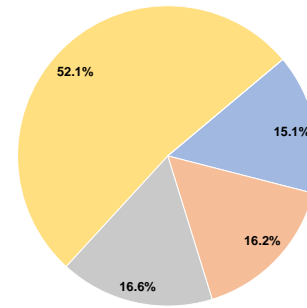
Sources of Operating Funds Expended

Fare Revenues	\$101,331	15.1%
Local Funds	\$108,707	16.2%
State Funds	\$111,397	16.6%
Federal Assistance	\$349,093	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$670,528	100.0%

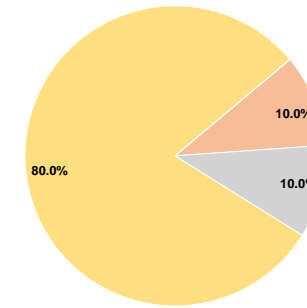
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,734	10.0%
State Funds	\$12,734	10.0%
Federal Assistance	\$101,872	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,340	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$670,528	\$101,331	\$127,340	53,613	127,751	16,219
Total	10	-	\$670,528	\$101,331	\$127,340	53,613	127,751	16,219

Performance Measures

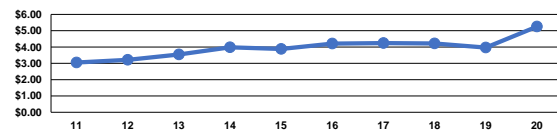
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$41.34
Total	\$5.25	\$41.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.4	3.3
Total	\$12.51	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

