

General Information

Service Consumption

30,820 Annual Unlinked Trips (UPT)

Service Supplied

125,648 Annual Vehicle Revenue Miles (VRM)
11,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$515,964 Total Operating Expenses

Database Information

NTDID: 7R04-70156
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities -

Financial Information

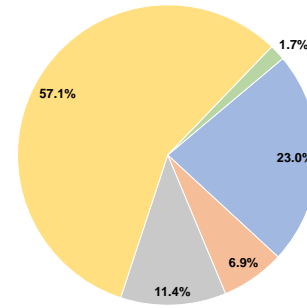
Sources of Operating Funds Expended

Fare Revenues	\$118,525	23.0%
Local Funds	\$35,381	6.9%
State Funds	\$58,589	11.4%
Federal Assistance	\$294,689	57.1%
Other Funds	\$8,780	1.7%
Total Operating Funds Expended	\$515,964	100.0%

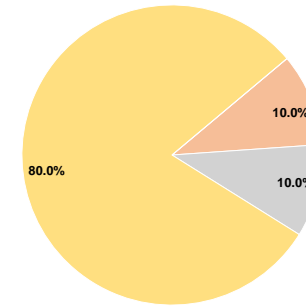
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,714	10.0%
State Funds	\$16,714	10.0%
Federal Assistance	\$133,716	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,144	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$515,964	\$118,525	\$167,144	30,820	125,648	11,884
Total	10	-	\$515,964	\$118,525	\$167,144	30,820	125,648	11,884

Performance Measures

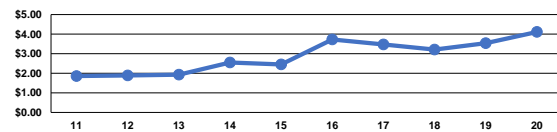
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$43.42
Total	\$4.11	\$43.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.74	0.2	2.6
Total	\$16.74	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

