

**General Information**

**Service Consumption**

3,524 Annual Unlinked Trips (UPT)

**Service Supplied**

7,311 Annual Vehicle Revenue Miles (VRM)  
 649 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$77,208 Total Operating Expenses

**Database Information**

NTDID: 7R04-70181  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 1  
 Service Vehicles -  
 Facilities -

**Financial Information**

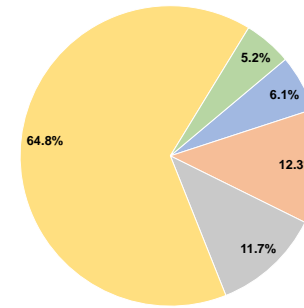
**Sources of Operating Funds Expended**

Fare Revenues	\$4,699	6.1%
Local Funds	\$9,517	12.3%
State Funds	\$9,010	11.7%
Federal Assistance	\$50,002	64.8%
Other Funds	\$3,980	5.2%
<b>Total Operating Funds Expended</b>	<b>\$77,208</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 50%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 35%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$77,208	\$4,699	\$0	3,524	7,311	649
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$77,208</b>	<b>\$4,699</b>	<b>\$0</b>	<b>3,524</b>	<b>7,311</b>	<b>649</b>

**Performance Measures**

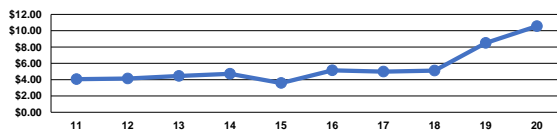
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.56	\$118.96
<b>Total</b>	<b>\$10.56</b>	<b>\$118.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.91	0.5	5.4
<b>Total</b>	<b>\$21.91</b>	<b>0.5</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

