

General Information

Service Consumption

31,721 Annual Unlinked Trips (UPT)

Service Supplied

212,830 Annual Vehicle Revenue Miles (VRM)
 19,263 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$646,935 Total Operating Expenses

Database Information

NTDID: 7R04-70183
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities 1

Financial Information

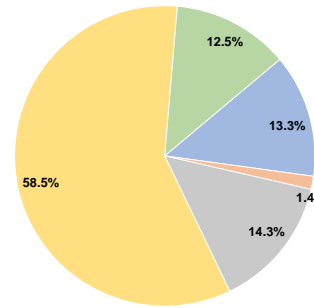
Sources of Operating Funds Expended

Fare Revenues	\$85,922	13.3%
Local Funds	\$9,124	1.4%
State Funds	\$92,431	14.3%
Federal Assistance	\$378,303	58.5%
Other Funds	\$81,155	12.5%
Total Operating Funds Expended	\$646,935	100.0%

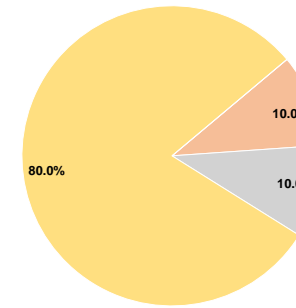
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,590	10.0%
State Funds	\$7,590	10.0%
Federal Assistance	\$60,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,908	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$246,213	\$51,257	\$75,908	17,943	106,690	10,972
Bus	4	-	\$400,722	\$34,665	\$0	13,778	106,140	8,291
Total	8	-	\$646,935	\$85,922	\$75,908	31,721	212,830	19,263

Performance Measures

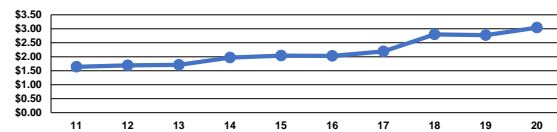
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$22.44
Bus	\$3.78	\$48.33
Total	\$3.04	\$33.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.72	0.2	1.6
Bus	\$29.08	0.1	1.7
Total	\$20.39	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

