

**General Information**

**Service Consumption**

1,196 Annual Unlinked Trips (UPT)

**Service Supplied**

9,773 Annual Vehicle Revenue Miles (VRM)  
980 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$36,667 Total Operating Expenses

**Database Information**

NTDID: 7R04-70192  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 1  
Service Vehicles -  
Facilities -

**Financial Information**

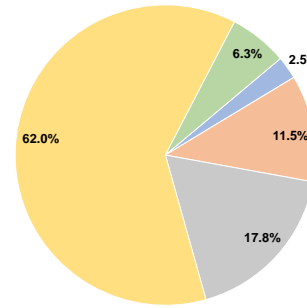
**Sources of Operating Funds Expended**

Fare Revenues	\$901	2.5%
Local Funds	\$4,222	11.5%
State Funds	\$6,518	17.8%
Federal Assistance	\$22,730	62.0%
Other Funds	\$2,296	6.3%
<b>Total Operating Funds Expended</b>	<b>\$36,667</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 50%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,667	\$901	\$0	1,196	9,773	980
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$36,667</b>	<b>\$901</b>	<b>\$0</b>	<b>1,196</b>	<b>9,773</b>	<b>980</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$37.42
<b>Total</b>	<b>\$3.75</b>	<b>\$37.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.66	0.1	1.2
<b>Total</b>	<b>\$30.66</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

