

General Information

Service Consumption

2,127 Annual Unlinked Trips (UPT)

Service Supplied

13,433 Annual Vehicle Revenue Miles (VRM)
1,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,051 Total Operating Expenses

Database Information

NTDID: 7R04-70202
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 7R04

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities -

Financial Information

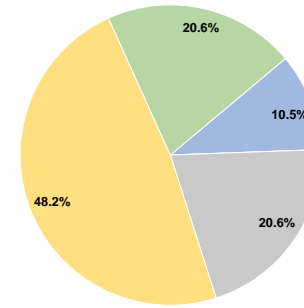
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$3,165 | 10.5% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$6,204 | 20.6% |
| Federal Assistance | \$14,478 | 48.2% |
| Other Funds | \$6,204 | 20.6% |
| Total Operating Funds Expended | \$30,051 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$30,051 | \$3,165 | \$0 | 2,127 | 13,433 | 1,166 |
| Total | 2 | - | \$30,051 | \$3,165 | \$0 | 2,127 | 13,433 | 1,166 |

Performance Measures

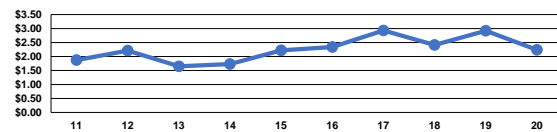
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.24 | \$25.77 |
| Total | \$2.24 | \$25.77 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.13 | 0.2 | 1.8 |
| Total | \$14.13 | 0.2 | 1.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

