

General Information

Service Consumption

5,241 Annual Unlinked Trips (UPT)

Service Supplied

122,149 Annual Vehicle Revenue Miles (VRM)
 5,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,329 Total Operating Expenses

Database Information

NTDID: 7R04-70212
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

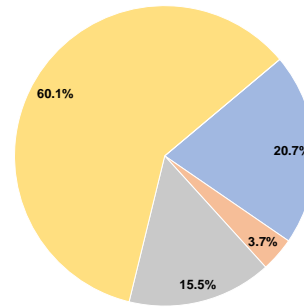
Sources of Operating Funds Expended

Fare Revenues	\$39,784	20.7%
Local Funds	\$7,118	3.7%
State Funds	\$29,888	15.5%
Federal Assistance	\$115,539	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,329	100.0%

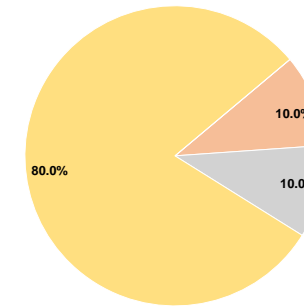
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,297	10.0%
State Funds	\$8,297	10.0%
Federal Assistance	\$66,378	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,972	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$192,329	\$39,784	\$82,972	5,241	122,149	5,401
Total	10	-	\$192,329	\$39,784	\$82,972	5,241	122,149	5,401

Performance Measures

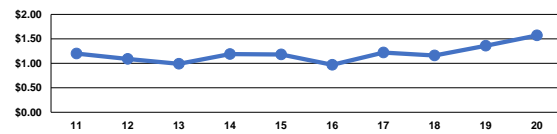
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$35.61
Total	\$1.57	\$35.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.70	0.0	1.0
Total	\$36.70	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

