

**General Information**

**Service Consumption**

5,728 Annual Unlinked Trips (UPT)

**Service Supplied**

7,812 Annual Vehicle Revenue Miles (VRM)  
1,000 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$79,769 Total Operating Expenses

**Database Information**

NTDID: 7R04-70234  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

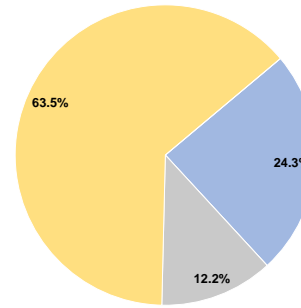
**Sources of Operating Funds Expended**

Fare Revenues	\$19,352	24.3%
Local Funds	\$0	0.0%
State Funds	\$9,753	12.2%
Federal Assistance	\$50,664	63.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$79,769</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,769	\$19,352	\$0	5,728	7,812	1,000
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$79,769</b>	<b>\$19,352</b>	<b>\$0</b>	<b>5,728</b>	<b>7,812</b>	<b>1,000</b>

**Performance Measures**

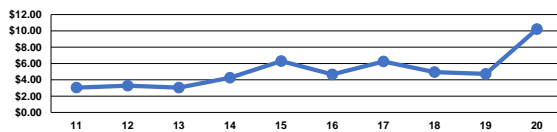
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.21	\$79.77
<b>Total</b>	<b>\$10.21</b>	<b>\$79.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.93	0.7	5.7
<b>Total</b>	<b>\$13.93</b>	<b>0.7</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

