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**General Information**

**Service Consumption**

13,363 Annual Unlinked Trips (UPT)

**Service Supplied**

79,460 Annual Vehicle Revenue Miles (VRM)  
5,111 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$201,278 Total Operating Expenses

**Database Information**

NTDID: 7R04-70246  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 7R04

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities -

**Financial Information**

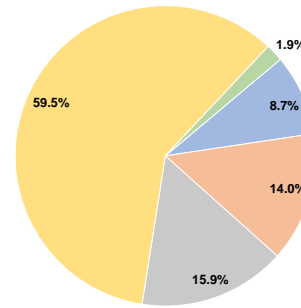
**Sources of Operating Funds Expended**

Fare Revenues	\$17,593	8.7%
Local Funds	\$28,150	14.0%
State Funds	\$31,944	15.9%
Federal Assistance	\$119,797	59.5%
Other Funds	\$3,794	1.9%
<b>Total Operating Funds Expended</b>	<b>\$201,278</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 25%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$201,278	\$17,593	\$0	13,363	79,460	5,111
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$201,278</b>	<b>\$17,593</b>	<b>\$0</b>	<b>13,363</b>	<b>79,460</b>	<b>5,111</b>

**Performance Measures**

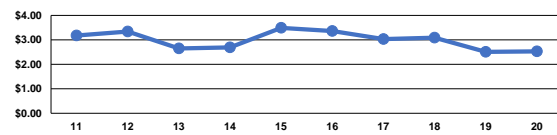
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$39.38
<b>Total</b>	<b>\$2.53</b>	<b>\$39.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.06	0.2	2.6
<b>Total</b>	<b>\$15.06</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

