

General Information

Service Consumption

3,435 Annual Unlinked Trips (UPT)

Service Supplied

51,518 Annual Vehicle Revenue Miles (VRM)
 1,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,312 Total Operating Expenses

Database Information

NTDID: 7R04-77078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 7R04

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 1

Financial Information

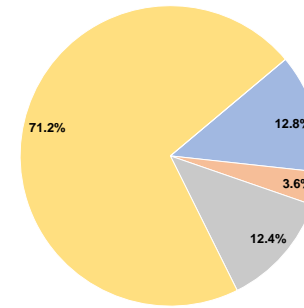
Sources of Operating Funds Expended

Fare Revenues	\$22,370	12.8%
Local Funds	\$6,222	3.6%
State Funds	\$21,555	12.4%
Federal Assistance	\$124,165	71.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$174,312	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 80%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$174,312	\$22,370	\$0	3,435	51,518	1,774
Total	3	-	\$174,312	\$22,370	\$0	3,435	51,518	1,774

Performance Measures

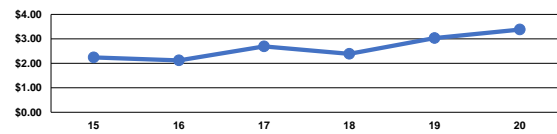
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$98.26
Total	\$3.38	\$98.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.75	0.1	1.9
Total	\$50.75	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

