

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD
 64 Square Miles
 156,777 Population
 212 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Dakota Non-UZA

Service Consumption

2,099,349 Annual Passenger Miles (PMT)
 484,335 Annual Unlinked Trips (UPT)
 1,732 Average Weekday Unlinked Trips
 764 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

51 Square Miles
 141,400 Population

Service Supplied

894,802 Annual Vehicle Revenue Miles (VRM)
 82,598 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 51
 Service Vehicles 7
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$0	\$0	\$41,908	\$41,908	\$41,908
Total	35	-	\$0	\$0	\$0	\$41,908	\$41,908	\$41,908

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,062,097	\$110,557	\$0	238,203	39,130	238,089	28,334	0.0	25	16	56.3%	6.9
Bus	\$5,299,572	\$277,640	\$41,908	1,861,146	445,205	656,713	54,264	0.0	26	19	36.8%	8.5
Total	\$8,361,669	\$388,197	\$41,908	2,099,349	484,335	894,802	82,598	0.0	51	35	31.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$12.86	\$108.07	Demand Response	\$12.85
Bus	\$8.07	\$97.66	Bus	\$2.85
Total	\$9.34	\$101.23	Total	\$3.98

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$487,498 5.8%
 Local Funds \$4,784,433 57.2%
 State Funds \$74,216 0.9%
 Federal Assistance \$3,015,522 36.1%

Total Operating Funds Expended \$8,361,669 100.0%

Sources of Capital Funds Expended

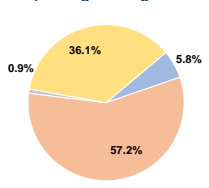
Fares and Directly Generated \$0 0.0%
 Local Funds \$41,908 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$41,908 100.0%

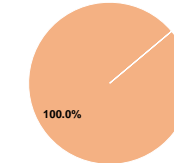
Summary of Operating Expenses (OE)

Labor \$6,268,128 75.0%
 Materials and Supplies \$839,149 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,254,392 15.0%
Total Operating Expenses \$8,361,669 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.