

General Information

Urbanized Area Statistics - 2010 Census
 Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Service Consumption
 3,778,968 Annual Passenger Miles (PMT)
 885,604 Annual Unlinked Trips (UPT)
 3,120 Average Weekday Unlinked Trips
 1,684 Average Saturday Unlinked Trips
 15 Average Sunday Unlinked Trips

Database Information
 NTDID: 80003
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 45 Square Miles
 155,620 Population

Service Supplied
 1,178,307 Annual Vehicle Revenue Miles (VRM)
 97,149 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 7
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	24	\$87,527	\$351,663	\$2,443,188	\$58,708	\$2,941,086	
Total	-	36	\$87,527	\$351,663	\$2,443,188	\$58,708	\$2,941,086	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,484,921 ¹	\$40,833 ¹	\$0	190,608	37,292	238,871	16,960	0.0	16	12 ¹	33.3%	4.1
Bus	\$7,509,635	\$157,804	\$2,941,086	3,588,360	848,312	939,436	80,189	0.0	33	24	37.5%	7.2
Total	\$8,994,556	\$198,637	\$2,941,086	3,778,968	885,604	1,178,307	97,149	0.0	49	36	26.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.22	\$87.55	Demand Response	\$7.79
Bus	\$7.99	\$93.65	Bus	\$2.09
Total	\$7.63	\$92.59	Total	\$2.38

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$718,534 8.0%
 Local Funds \$1,817,332 20.2%
 State Funds \$24,174 0.3%
 Federal Assistance \$6,434,516 71.5%

Total Operating Funds Expended \$8,994,556 100.0%

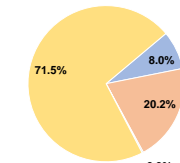
Sources of Capital Funds Expended
 Fares and Directly Generated \$100,433 3.4%
 Local Funds \$343,924 11.7%
 State Funds \$288,048 9.8%
 Federal Assistance \$2,208,681 75.1%

Total Capital Funds Expended \$2,941,086 100.0%

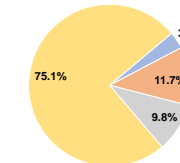
Summary of Operating Expenses (OE)

Labor	\$1,943,173	21.6%
Materials and Supplies	\$1,688,689	18.8%
Purchased Transportation	\$4,149,056	46.1%
Other Operating Expenses	\$1,213,638	13.5%
Total Operating Expenses	\$8,994,556	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

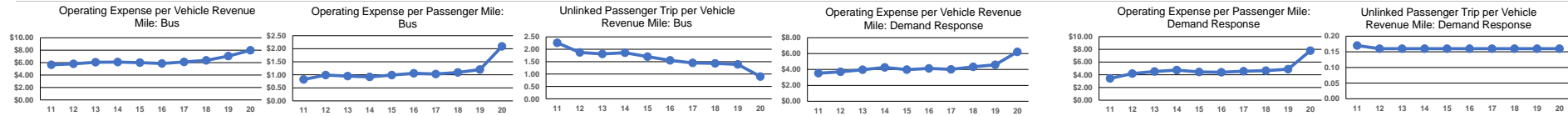


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 29%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 11%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 36%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.