

General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 1,710,362 Annual Passenger Miles (PMT)
 408,560 Annual Unlinked Trips (UPT)
 1,503 Average Weekday Unlinked Trips
 452 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 44 Square Miles
 110,323 Population

Service Supplied
 741,412 Annual Vehicle Revenue Miles (VRM)
 51,659 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 40
 Service Vehicles 10
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$161,110	\$0	\$0	\$0	\$161,110	
Bus	19	-	\$0	\$86,888	\$289,739	\$4,700	\$381,327	
Total	29	-	\$161,110	\$86,888	\$289,739	\$4,700	\$542,437	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,304,473	\$183,322	\$161,110	207,886	35,414	122,695	9,519	0.0	15	10	50.0%	4.2
Bus	\$3,987,942	\$319,223	\$381,327	1,502,476	373,146	618,717	42,140	0.0	25	19	31.6%	12.0
Total	\$5,292,415	\$502,545	\$542,437	1,710,362	408,560	741,412	51,659	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.63	\$137.04	Demand Response	\$6.27	\$36.83	0.3	3.7
Bus	\$6.45	\$94.64	Bus	\$2.65	\$10.69	0.6	8.9
Total	\$7.14	\$102.45	Total	\$3.09	\$12.95	0.6	7.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$686,353 13.0%
 Local Funds \$1,556,707 29.4%
 State Funds \$957,906 18.1%
 Federal Assistance \$2,091,449 39.5%

Total Operating Funds Expended \$5,292,415 100.0%

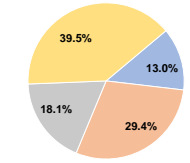
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$100,432 18.5%
 State Funds \$0 0.0%
 Federal Assistance \$442,005 81.5%

Total Capital Funds Expended \$542,437 100.0%

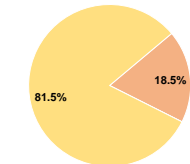
Summary of Operating Expenses (OE)

Labor \$3,965,247 74.9%
 Materials and Supplies \$718,693 13.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$608,475 11.5%
Total Operating Expenses \$5,292,415 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 47%
 Rolling Stock - CU - Cutaway - 14%