

General Information

Urbanized Area Statistics - 2010 Census
 Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption
 1,965,716 Annual Passenger Miles (PMT)
 496,659 Annual Unlinked Trips (UPT)
 1,706 Average Weekday Unlinked Trips
 1,160 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 39 Square Miles
 112,933 Population

Service Supplied
 676,332 Annual Vehicle Revenue Miles (VRM)
 48,930 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 31
 Service Vehicles 7
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

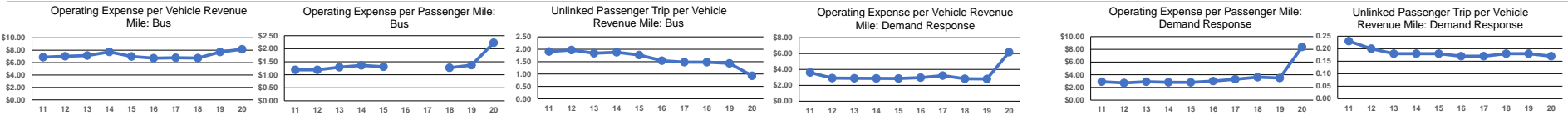
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$198,045	\$0	\$0	\$0	\$198,045	
Bus	13	-	\$0	\$0	\$0	\$0	\$0	
Total	13	11	\$198,045	\$0	\$0	\$0	\$198,045	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,078,105	\$50,217	\$198,045	128,872	29,950	174,443	12,757	0.0	12	11	9.1%	5.3
Bus	\$4,094,122	\$179,302	\$0	1,836,844	466,709	501,889	36,173	0.0	17	13	30.8%	11.0
Total	\$5,172,227	\$229,519	\$198,045	1,965,716	496,659	676,332	48,930	0.0	29	24	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	\$84.51	Demand Response	\$8.37	\$36.00	0.2	2.3
Bus	\$8.16	\$113.18	Bus	\$2.23	\$8.77	0.9	12.9
Total	\$7.65	\$105.71	Total	\$2.63	\$10.41	0.7	10.2

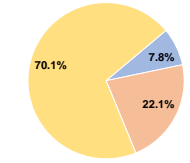


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$405,437 7.8%
 Local Funds \$1,141,370 22.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,625,420 70.1%

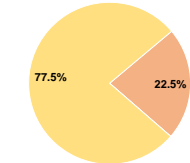
Operating Funding Sources



Total Operating Funds Expended \$5,172,227 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$44,560 22.5%
 State Funds \$0 0.0%
 Federal Assistance \$153,485 77.5%

Capital Funding Sources



Total Capital Funds Expended \$198,045 100.0%

Summary of Operating Expenses (OE)

Labor \$2,823,948 54.6%
 Materials and Supplies \$656,144 12.7%
 Purchased Transportation \$967,476 18.7%
 Other Operating Expenses \$724,659 14.0%
Total Operating Expenses \$5,172,227 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%