

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Grand Forks, ND-MN  
 24 Square Miles  
 61,270 Population  
 440 Pop. Rank out of 498 UZAs

**Service Consumption**  
 458,778 Annual Passenger Miles (PMT)  
 179,456 Annual Unlinked Trips (UPT)  
 477 Average Weekday Unlinked Trips  
 257 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80008  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 26 Square Miles  
 61,298 Population

**Service Supplied**  
 533,747 Annual Vehicle Revenue Miles (VRM)  
 55,725 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 31  
 Service Vehicles 8  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

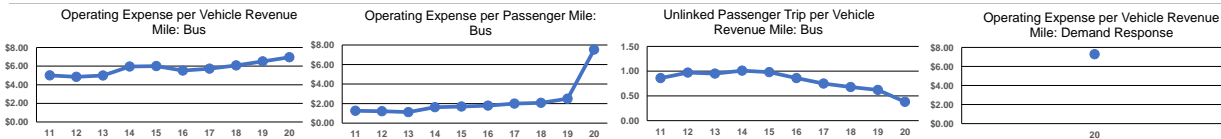
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$5,887	\$4,450	\$0	\$0	\$10,337	
Bus	12	-	\$1,591,615	\$410,861	\$1,674,782	\$3,100	\$3,680,358	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,597,502</b>	<b>\$415,311</b>	<b>\$1,674,782</b>	<b>\$3,100</b>	<b>\$3,690,695</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,164,805	\$100,343	\$10,337	113,157	37,542	159,813	19,514
Bus	\$2,600,354	\$109,755	\$3,680,358	345,621	141,914	373,934	36,211
<b>Total</b>	<b>\$3,765,159</b>	<b>\$210,098</b>	<b>\$3,690,695</b>	<b>458,778</b>	<b>179,456</b>	<b>533,747</b>	<b>55,725</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.29	\$59.69	Demand Response	\$10.29	\$31.03
Bus	\$6.95	\$71.81	Bus	\$7.52	\$18.32
<b>Total</b>	<b>\$7.05</b>	<b>\$67.57</b>	<b>Total</b>	<b>\$8.21</b>	<b>\$20.98</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,610,812 42.8%  
 Local Funds \$159,722 4.2%  
 State Funds \$215,948 5.7%  
 Federal Assistance \$1,778,677 47.2%

**Total Operating Funds Expended \$3,765,159 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$12,650 0.3%  
 Local Funds \$809,231 21.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,868,814 77.7%

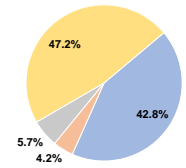
**Total Capital Funds Expended \$3,690,695 100.0%**

**Summary of Operating Expenses (OE)**

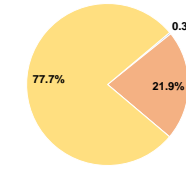
Labor \$2,904,224 77.1%  
 Materials and Supplies \$349,570 9.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$511,365 13.6%  
**Total Operating Expenses \$3,765,159 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	14	10	40.0%	3.1
0.0	16	12	33.3%	3.9
<b>0.0</b>	<b>30</b>	<b>22</b>	<b>26.7%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 11%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 36%