

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Greeley, CO  
 41 Square Miles  
 117,825 Population  
 264 Pop. Rank out of 498 UZAs

**Service Area Statistics**

33 Square Miles  
 129,854 Population

**Service Consumption**

369,725 Annual Unlinked Trips (UPT)

**Service Supplied**

577,456 Annual Vehicle Revenue Miles (VRM)  
 45,190 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 80010  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$191,051          | 3.6%          |
| Local Funds                           | \$415,743          | 7.9%          |
| State Funds                           | \$112,455          | 2.1%          |
| Federal Assistance                    | \$4,430,579        | 84.4%         |
| Other Funds                           | \$100,895          | 1.9%          |
| <b>Total Operating Funds Expended</b> | <b>\$5,250,723</b> | <b>100.0%</b> |

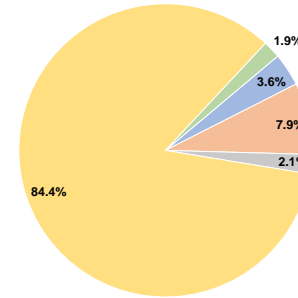
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$16,646        | 20.0%         |
| State Funds                         | \$66,588        | 80.0%         |
| Federal Assistance                  | \$0             | 0.0%          |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$83,234</b> | <b>100.0%</b> |

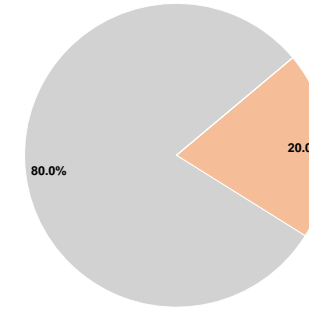
**Assets**

|                  |    |
|------------------|----|
| Revenue Vehicles | 35 |
| Service Vehicles | 3  |
| Facilities       | 2  |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 7                 | -                        | \$978,425          | \$32,783         | \$83,234              | 16,190                | 97,998                       | 10,526                       | 6.0                                     |
| Bus             | 19                | -                        | \$4,272,298        | \$158,268        | \$0                   | 353,535               | 479,458                      | 34,664                       | 4.6                                     |
| <b>Total</b>    | <b>26</b>         | <b>-</b>                 | <b>\$5,250,723</b> | <b>\$191,051</b> | <b>\$83,234</b>       | <b>369,725</b>        | <b>577,456</b>               | <b>45,190</b>                |   |

**Performance Measures**

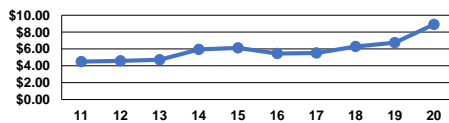
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$9.98                                      | \$92.95                                     |
| Bus             | \$8.91                                      | \$123.25                                    |
| <b>Total</b>    | <b>\$9.09</b>                               | <b>\$116.19</b>                             |

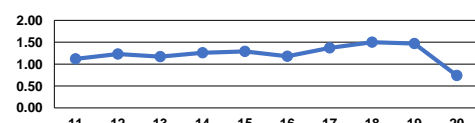
**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$60.43  | 0.2                                     | 1.5                                     |
| Bus             | \$12.08  | 0.7                                     | 10.2                                    |
| <b>Total</b>    | <b>\$14.20</b>                                 | <b>0.6</b>                              | <b>8.2</b>                              |

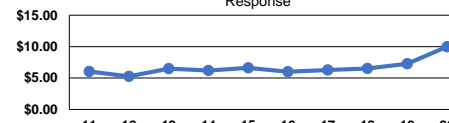
Operating Expense per Vehicle Revenue Mile: Bus



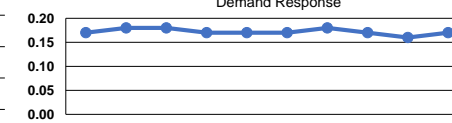
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.