

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

6,584,272 Annual Passenger Miles (PMT)
 1,796,952 Annual Unlinked Trips (UPT)
 6,157 Average Weekday Unlinked Trips
 3,157 Average Saturday Unlinked Trips
 1,865 Average Sunday Unlinked Trips

Database Information

NTDID: 80011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

54 Square Miles
 165,609 Population

Service Supplied

1,516,609 Annual Vehicle Revenue Miles (VRM)
 126,023 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 85
 Service Vehicles 27
 Facilities 10
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	12	\$177,100	\$0	\$0	\$0	\$177,100	
Bus	32	2	\$585,465	\$0	\$533,553	\$31,235	\$1,150,253	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Total	38	14	\$762,565	\$0	\$533,553	\$31,235	\$1,327,353	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$10,177,390	\$1,923,594	\$1,150,253	4,739,476	1,176,513	1,079,302	86,211	5.9	52	34	52.9%	7.5
Bus Rapid Transit	\$3,077,459	\$607,450	\$0	1,718,766	597,349	268,926	26,321	9.8	8	6	33.3%	6.5
Total	\$14,075,860	\$2,556,139	\$1,327,353	6,584,272	1,796,952	1,516,609	126,023	15.7	73	52	28.8%	

Performance Measures

Service Efficiency

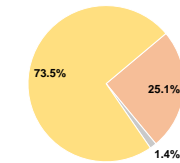
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$4.88	\$60.86	\$118.05
Bus	\$9.43	\$118.05	\$116.92	\$111.69
Bus Rapid Transit	\$11.44	\$116.92	\$116.92	\$111.69
Total	\$9.28	\$111.69	\$111.69	\$111.69

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,538,933 25.1%
 State Funds \$200,000 1.4%
 Federal Assistance \$10,362,093 73.5%

Operating Funding Sources

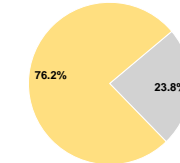


Total Operating Funds Expended \$14,101,026 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$316,268 23.8%
 Federal Assistance \$1,011,085 76.2%

Capital Funding Sources



Total Capital Funds Expended \$1,327,353 100.0%

Summary of Operating Expenses (OE)

Labor \$8,765,652 62.3%
 Materials and Supplies \$1,403,109 10.0%
 Purchased Transportation \$769,314 5.5%
 Other Operating Expenses \$3,137,785 22.3%
Total Operating Expenses \$14,075,860 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$25,166
 Purchased Transportation (Reported Separately) \$0

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Demand Response	\$6.51	\$35.56	0.1	1.7	0.1	1.7	1.7
Bus	\$2.15	\$8.65	1.1	13.6	2.2	22.7	22.7	
Bus Rapid Transit	\$1.79	\$5.15	2.2	22.7	2.2	22.7	22.7	
Total	\$2.14	\$7.83	1.2	14.3	1.2	14.3	14.3	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 4%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 50%