

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Casper, WY  
 30 Square Miles  
 64,548 Population  
 424 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Wyoming Non-UZA

**Service Area Statistics**

93 Square Miles  
 57,561 Population

**Service Consumption**

200,503 Annual Unlinked Trips (UPT)

**Service Supplied**

439,458 Annual Vehicle Revenue Miles (VRM)  
 40,271 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 80013  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$118,403	5.6%
Local Funds	\$998,949	47.5%
State Funds	\$111,423	5.3%
Federal Assistance	\$872,336	41.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,101,111</b>	<b>100.0%</b>

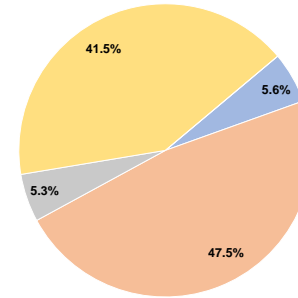
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,182	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$149,182</b>	<b>100.0%</b>

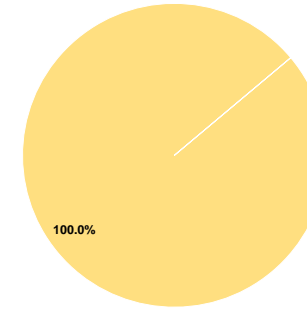
**Assets**

Revenue Vehicles	23
Service Vehicles	1
Facilities	0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 30%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$1,206,949	\$48,611	\$149,182	37,561	203,843	18,910	5.1
Bus	-	6	\$894,162	\$69,792	\$0	162,942	235,615	21,361	6.4
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$2,101,111</b>	<b>\$118,403</b>	<b>\$149,182</b>	<b>200,503</b>	<b>439,458</b>	<b>40,271</b>	

**Performance Measures**

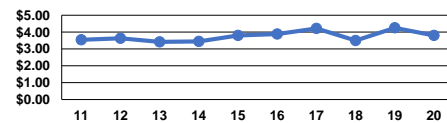
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$63.83
Bus	\$3.80	\$41.86
<b>Total</b>	<b>\$4.78</b>	<b>\$52.17</b>

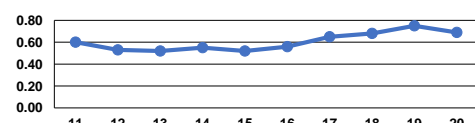
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.13	0.2	2.0
Bus	\$5.49	0.7	7.6
<b>Total</b>	<b>\$10.48</b>	<b>0.5</b>	<b>5.0</b>

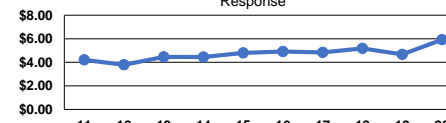
Operating Expense per Vehicle Revenue Mile: Bus



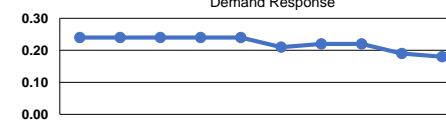
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.