

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Rapid City, SD  
 42 Square Miles  
 81,251 Population  
 352 Pop. Rank out of 498 UZAs

**Service Area Statistics**

42 Square Miles  
 67,956 Population

**Service Consumption**

266,755 Annual Unlinked Trips (UPT)

**Service Supplied**

397,470 Annual Vehicle Revenue Miles (VRM)  
 38,562 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 80014  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 8R04

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$187,792	9.9%
Local Funds	\$119,683	6.3%
State Funds	\$30,784	1.6%
Federal Assistance	\$1,518,338	80.0%
Other Funds	\$40,383	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,896,980</b>	<b>100.0%</b>

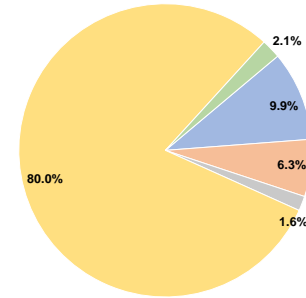
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,986	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,986</b>	<b>100.0%</b>

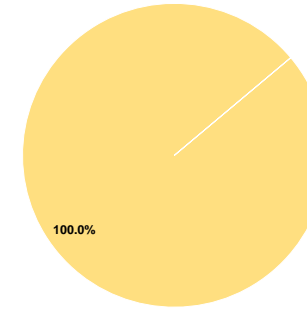
**Assets**

Revenue Vehicles	36
Service Vehicles	1
Facilities	2

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,005,379	\$71,456	\$25,986	53,751	137,552	19,957	4.9
Bus	9	-	\$1,167,539	\$116,336	\$0	213,004	259,918	18,605	9.5
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,172,918</b>	<b>\$187,792</b>	<b>\$25,986</b>	<b>266,755</b>	<b>397,470</b>	<b>38,562</b>	

**Performance Measures**

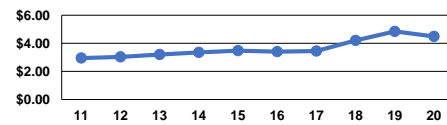
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$50.38
Bus	\$4.49	\$62.75
<b>Total</b>	<b>\$5.47</b>	<b>\$56.35</b>

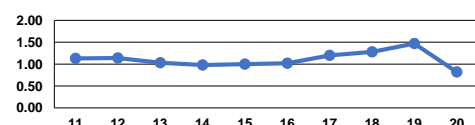
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.4	2.7
Bus	\$5.48	0.8	11.4
<b>Total</b>	<b>\$8.15</b>	<b>0.7</b>	<b>6.9</b>

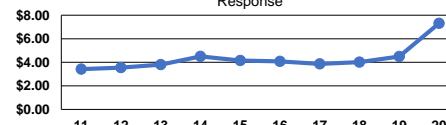
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.