

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Area Statistics

69 Square Miles
 115,474 Population

Service Consumption

459,351 Annual Unlinked Trips (UPT)

Service Supplied

928,826 Annual Vehicle Revenue Miles (VRM)
 61,653 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$391,912	10.0%
Local Funds	\$480,958	12.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,025,952	77.0%
Other Funds	\$28,785	0.7%
Total Operating Funds Expended	\$3,927,607	100.0%

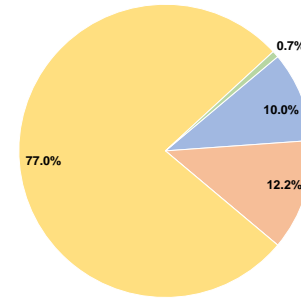
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,302	20.0%
State Funds	\$61,207	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,509	100.0%

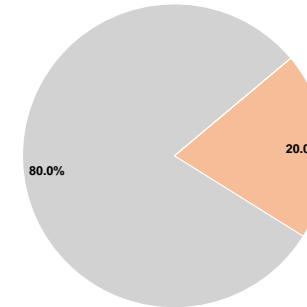
Assets

Revenue Vehicles	29
Service Vehicles	4
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$445,824	\$48,839	\$0	16,593	103,168	7,058	4.5
Bus	-	13	\$3,481,783	\$343,073	\$76,509	442,758	825,658	54,595	4.3
Total	-	21	\$3,927,607	\$391,912	\$76,509	459,351	928,826	61,653	

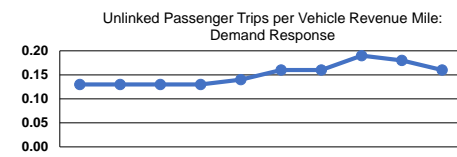
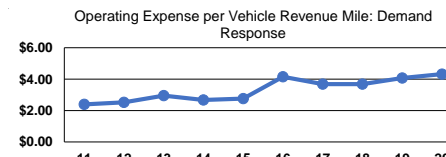
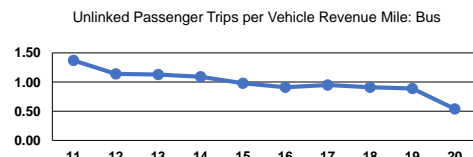
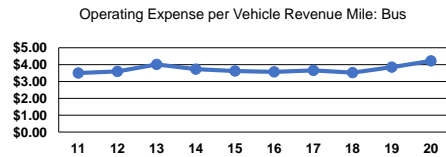
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$63.17
Bus	\$4.22	\$63.77
Total	\$4.23	\$63.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.87	0.2	2.4
Bus	\$7.86	0.5	8.1
Total	\$8.55	0.5	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.