629 7Th Ave S P.O. Box 1027

Wolf Point, Mt 59201-1740



18.1%

4.1%

77.4%

0.0%

Mode

Bus

Total

Demand Response

100.0%

\$120,235

\$27,401

\$514,661

\$665,068

\$0

Service Consumption

22.176 Annual Unlinked Trips (UPT)

### Service Supplied

143,533 Annual Vehicle Revenue Miles (VRM)

12,156 Annual Vehicle Revenue Hours (VRH)

# Sources of Capital Funds Expended

Local Funds

State Funds Federal Assistance

Other Funds

**Total Operating Funds Expended** 

Assets

Revenue Vehicles 11 Service Vehicles 0 Facilities 1

NTDID: 80018 Asset Type:
Reporter Type: Tribal Reporter Sponsor NTDID:

### **Modal Characteristics**

### **Operation Characteristics**

**Database Information** 

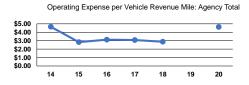
### Vehicles Operated at Maximum Service

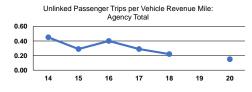
Tier II

	Uses of Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	6	-	\$452,331	\$1,884	\$0	8,663	98,160	8,104	6.5
Bus	2	-	\$212,737	\$887	\$0	13,513	45,373	4,052	2.8
Total	Q		\$665,068	\$2 771	\$0	22 176	1/13 533	12 156	

### **Performance Measures**

# Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$4.61 \$55.82 Bus \$4.69 \$52.50 Total \$4.63 \$54.71





### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Henri Headdress

(406) 768-3909

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0%

0.4%

18.1%

Service Effectiveness

Unlinked Trips per

0.1

0.3

0.2

Vehicle Revenue Mile

Unlinked Trips per

3.3

1.8

Vehicle Revenue Hour

Operating Expenses

per Unlinked

Passenger Trip

\$52.21

\$15.74

\$29.99

Rolling Stock - CU - Cutaway - 100% Rolling Stock - MV - Minivan - 0%

Rolling Stock - VN - Van - 100%