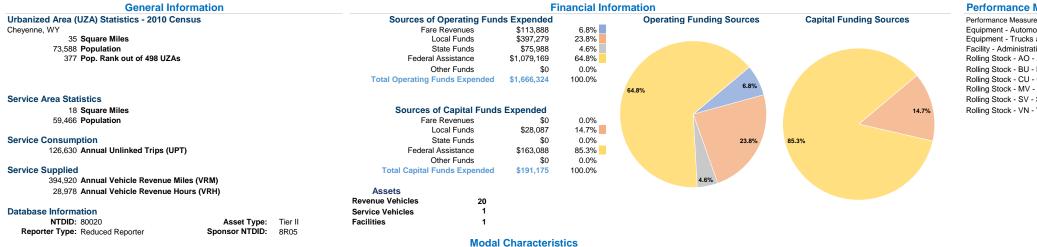
http://www.cheyennecity.org/transit 2101 O'Neil Ave Cheyenne, Wy 82001-3512



Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years^a Demand Response \$666,529 \$37,512 \$76,470 18.585 134,570 12,724 10 Bus 8 \$999,795 \$76,376 \$114,705 108,045 260,350 16,254 \$191,175 394.920 Total 18 \$1,666,324 \$113,888 126.630 28,978

Performance Measures

	Service Efficie	ncy		Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.95	\$52.38	Demand Response	\$35.86	0.1	1.5
Bus	\$3.84	\$61.51	Bus	\$9.25	0.4	6.6
Total	\$4.22	\$57.50	Total	\$13.16	0.3	4.4
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$5.00 \$4.00 \$3.00 \$2.00	1.00 0.80 0.60 0.40		\$8.00 \$6.00 \$4.00	0.20 0.15 0.10		
\$1.00 \$0.00 11 12 13 14 15 16 17 18 19 20	0.20		\$2.00 \$0.00	0.05		
	11 12 13 14	15 16 17 18 19 20	11 12 13 14 15 16 17 18	3 19 20 1 ⁴	12 13 14 15	16 17 18 19 20

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

6.1

5.5

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 5% Rolling Stock - CU - Cutaway - 25% Rolling Stock - MV - Minivan - 30% Rolling Stock - SV - Sports Utility Vehicle - 50% Rolling Stock - VN - Van - 25%