

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption

345,446 Annual Passenger Miles (PMT)
 74,213 Annual Unlinked Trips (UPT)
 237 Average Weekday Unlinked Trips
 159 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

32 Square Miles
 66,930 Population

Service Supplied

298,701 Annual Vehicle Revenue Miles (VRM)
 18,809 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$922,030	\$97,880	\$0	\$7,366	\$1,027,276	
Total	5	3	\$922,030	\$97,880	\$0	\$7,366	\$1,027,276	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$300,566	\$11,280	\$0	18,366	5,214	35,103	3,345
Bus	\$2,005,022	\$23,252	\$1,027,276	327,080	68,999	263,598	15,464
Total	\$2,305,588	\$34,532	\$1,027,276	345,446	74,213	298,701	18,809

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.56	\$89.86	Demand Response	\$16.37
Bus	\$7.61	\$129.66	Bus	\$6.13
Total	\$7.72	\$122.58	Total	\$6.67

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$101,237 4.4%
 Local Funds \$1,410,324 61.0%
 State Funds \$0 0.0%
 Federal Assistance \$801,072 34.6%

Total Operating Funds Expended \$2,312,633 100.0%

Sources of Capital Funds Expended

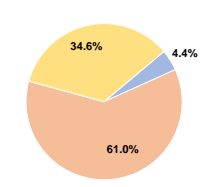
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,027,276 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,027,276 100.0%

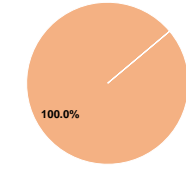
Summary of Operating Expenses (OE)

Labor \$1,052,649 45.7%
 Materials and Supplies \$196,807 8.5%
 Purchased Transportation \$227,778 9.9%
 Other Operating Expenses \$828,354 35.9%
Total Operating Expenses \$2,305,588 100.0%
 Reconciling OE Cash Expenditures \$7,045
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

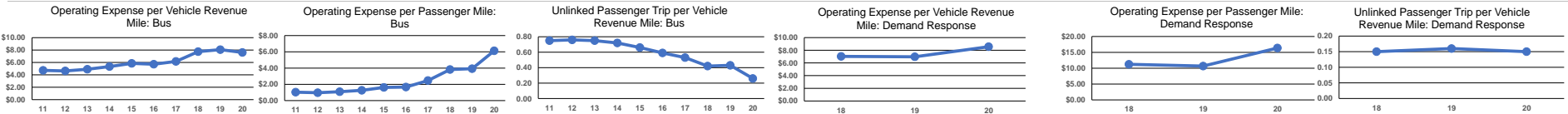


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 22%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 2%
 Rolling Stock - AO - Automobile - 31%
 Rolling Stock - BR - Over-the-road Bus - 21%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - OR - Other - 23%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 25%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 15%



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.