https://www.lovgov.org/services/public-works/bus-service 500 E 3Rd St Loveland, Co 80537-5700

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Fort Collins, CO 110 Square Miles 264,465 Population 141 Pop. Rank out of 498 UZAs		Service Consumption 345,446 Annual Passenger Miles (PMT) 74,213 Annual Unlinked Trips (UPT) 237 Average Weekday Unlinked Trips 159 Average Saturday Unlinked Trips				Database Information NTDID: 80025 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		Fares an	Sources of Operating d Directly Generated Local Funds	g Funds Expended \$101,237 \$1,410,324	4.4%	Operating Funding Source
								State Funds Federal Assistance	\$0	0.0%	34.6% 4.4%	
									Federal Assistance	\$801,072	34.6%	4.4%
Other UZAs Served		0 A	verage Sunday Un	linked Trips								
0 Colorado Non-UZA								Total Op	erating Funds Expended	\$2,312,633	100.0%	
						Assets						
Service Area Statistics 32 Square Miles		Service Supplied 298,701 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	29		Sources of Capita	I Funds Expended		
						Service Vehicles	1	Fares and Directly Generated		\$1,027,276 100	0.0%	61.0%
66,930 Population		18,809 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS)			Facilities			Local Funds	100.0%			
						Track Miles		State Funds		\$0	0.0%	
		11 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles			Federal Assistance	\$0	0.0%	
												Capital Funding Sources
			Modal Charac	cteristics				Total	Capital Funds Expended	\$1,027,276	100.0%	
	Vehicles O	perated										
Modal Overview					es of Capital Funds			Summary of Operating		ing Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Labor	\$1,052,649	45.7%	
Demand Response		3	\$0	\$0	\$0		\$0		aterials and Supplies	\$196,807	8.5%	
Bus	5		\$922,030	\$97,880	\$0		\$1,027,276		ased Transportation	\$227,778	9.9%	100.0%
Total	5	3	\$922,030	\$97,880	\$0	\$7,366	\$1,027,276		Operating Expenses	\$828,354	35.9%	
									otal Operating Expenses	\$2,305,588 \$7,045	100.0%	
									ased Transportation	\$7,045		
									eported Separately)	\$0		
Operation Characteristics								Fixed Guide				
	Operating		Uses of	Annual	Annual		Annual Vehicle	Direction		Vehicles Operated in		Percent Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route N		Maximum Service	Sp	are Vehicles Age in Years ^a
Demand Response	\$300,566	\$11,280	\$0	18,366	5,214		3,345		0.0 3	3		0.0% 0.0
Bus	\$2,005,022	\$23,252	\$1,027,276	327,080	68,999		15,464		0.0 8	5		60.0% 7.3
Total	\$2,305,588	\$34,532	\$1,027,276	345,446	74,213	298,701	18,809		0.0 11	8		27.3%
Performance Measures		So	vice Efficiency						Service Effec	tivonoss		
		rating Expenses per Operating Expenses per					Operating Expenses pe	r Passenger	Operating Expenses per			Unlinked Trips per
Mode		chicle Revenue Mile		hicle Revenue Hour		Mode	opolating Exponence p		Unlinked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour
Demand Response		\$8.56		\$89.86		Demand Response		\$16.37	\$57.65		0.1	1.6
Bus		\$7.61		\$129.66		Bus		\$6.13	\$29.06		0.3	4.5
Total		\$7.72		\$122.58		Total		\$6.67	\$31.07		0.2	3.9
Operating Expense per Vehic	cle Revenue	Operating Expense pe	r Passenger Mile:		nger Trip per Vehicl	e Oper	rating Expense per Vehicle	Revenue	Operating Expense pe			senger Trip per Vehicle
0.00	\$8.00	Bus		Revenu	ue Mile: Bus	\$10.00	Mile: Demand Respons	e\$20	Demand Re	sponse 0.20	Revenue Mi	le: Demand Response
8.00	\$6.00 S6.00				-	\$10.00		\$20		0.20		
6.00	\$4.00			0.40		\$6.00		\$15		0.13		
4.00	\$4.00			0.40		\$4.00			.00	0.05		
2.00												

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 2% Rolling Stock - AO - Automobile - 31% Rolling Stock - BR - Over-the-road Bus - 21% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 26% Rolling Stock - MV - Minivan - 29% Rolling Stock - OR - Other - 23% Rolling Stock - SB - School Bus - 100% Rolling Stock - SV - Sports Utility Vehicle - 25% Rolling Stock - TR - Aerial Tramway - 87% Rolling Stock - VN - Van - 15%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.