

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
 45 Square Miles
 98,370 Population
 305 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

47 Square Miles
 92,000 Population

Service Consumption

368,633 Annual Unlinked Trips (UPT)

Service Supplied

419,556 Annual Vehicle Revenue Miles (VRM)
 30,884 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80026
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$172,443	8.6%
Local Funds	\$332,429	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,392,104	69.7%
Other Funds	\$98,995	5.0%
Total Operating Funds Expended	\$1,995,971	100.0%

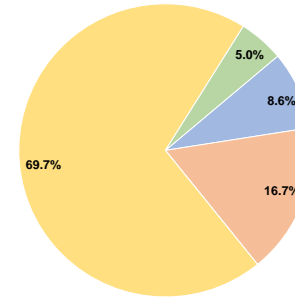
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,719	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,719	100.0%

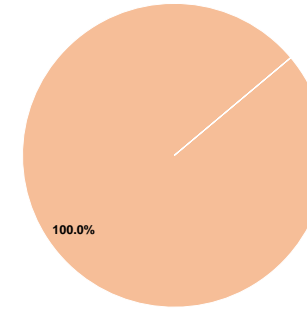
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - MV - Minivan - 39%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$367,510	\$25,703	\$71,719	9,578	69,658	7,469	4.5
Bus	6	-	\$1,628,461	\$146,740	\$0	359,055	349,898	23,415	4.6
Total	10	-	\$1,995,971	\$172,443	\$71,719	368,633	419,556	30,884	

Performance Measures

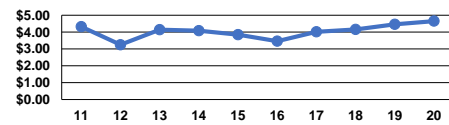
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.28	\$49.20
Bus	\$4.65	\$69.55
Total	\$4.76	\$64.63

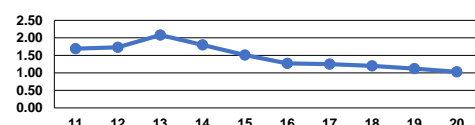
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.37	0.1	1.3
Bus	\$4.54	1.0	15.3
Total	\$5.41	0.9	11.9

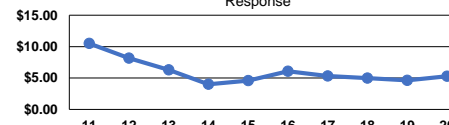
Operating Expense per Vehicle Revenue Mile: Bus



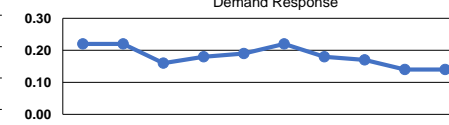
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.