

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33 Square Miles
95,500 Population

Service Consumption

2,433,625 Annual Passenger Miles (PMT)
746,336 Annual Unlinked Trips (UPT)
2,755 Average Weekday Unlinked Trips
809 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,182,530 Annual Vehicle Revenue Miles (VRM)
73,437 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 39
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$92,865	\$0	\$0	\$92,865	
Bus	23	-	\$0	\$11,427	\$66,929	\$31,070	\$109,426	
Total	28	-	\$0	\$104,292	\$66,929	\$31,070	\$202,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$653,921	\$0	\$92,865	77,457	15,789	75,832	6,725	0.0	8	5	60.0%	3.0
Bus	\$5,974,375	\$0	\$109,426	2,356,168	730,547	1,106,698	66,712	0.0	29	23	26.1%	8.6
Total	\$6,628,296	\$0	\$202,291	2,433,625	746,336	1,182,530	73,437	0.0	37	28	24.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.62	\$97.24	Demand Response	\$8.44
Bus	\$5.40	\$89.55	Bus	\$2.54
Total	\$5.61	\$90.26	Total	\$2.72

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$117,072 1.8%
Local Funds \$3,174,389 47.9%
State Funds \$0 0.0%
Federal Assistance \$3,336,835 50.3%

Total Operating Funds Expended \$6,628,296 100.0%

Sources of Capital Funds Expended

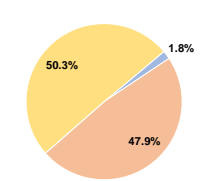
Fares and Directly Generated \$0 0.0%
Local Funds \$202,291 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$202,291 100.0%

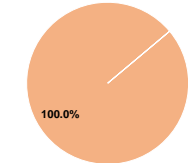
Summary of Operating Expenses (OE)

Labor \$4,750,066 71.7%
Materials and Supplies \$1,047,954 15.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$830,276 12.5%
Total Operating Expenses \$6,628,296 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

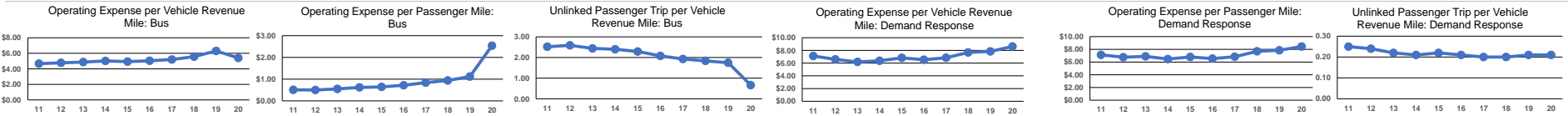


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 14%
Rolling Stock - CU - Cutaway - 25%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.