

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs

**Other UZAs Served**

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Area Statistics**

56 Square Miles  
 143,986 Population

**Service Consumption**

759,495 Annual Passenger Miles (PMT)  
 18,056 Annual Unlinked Trips (UPT)  
 72 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

451,221 Annual Vehicle Revenue Miles (VRM)  
 9,686 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80106  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 57  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

|                              |           |       |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$256,481 | 42.9% |
| Local Funds                  | \$340,794 | 57.1% |
| State Funds                  | \$0       | 0.0%  |
| Federal Assistance           | \$0       | 0.0%  |

Total Operating Funds Expended \$597,275 100.0%

**Sources of Capital Funds Expended**

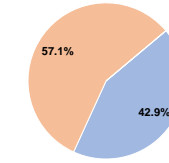
|                              |     |
|------------------------------|-----|
| Fares and Directly Generated | \$0 |
| Local Funds                  | \$0 |
| State Funds                  | \$0 |
| Federal Assistance           | \$0 |

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

|  |                  |               |
|--|------------------|---------------|
| Labor  | \$242,528        | 40.9%         |
| Materials and Supplies                         | \$114,666        | 19.3%         |
| Purchased Transportation                       | \$0              | 0.0%          |
| Other Operating Expenses                       | \$236,254        | 39.8%         |
| <b>Total Operating Expenses</b>                | <b>\$593,448</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$3,827          |               |
| Purchased Transportation (Reported Separately) | \$0              |               |

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

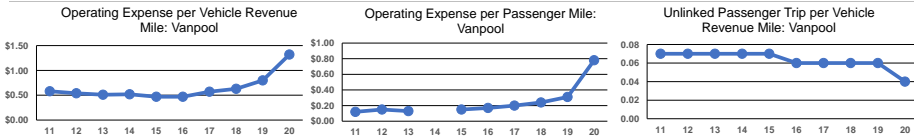
| Modal Overview | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |            | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
|                | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |            |       |
| Vanpool        | 47                                   | -                        | \$0                   | \$0                   | \$0                     | \$0        | \$0        |       |
| <b>Total</b>   | <b>47</b>                            | <b>-</b>                 | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> |       |

**Operation Characteristics**

| Mode         | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|--------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool      | \$593,448          | \$153,470        | \$0                   | 759,495                | 18,056                | 451,221                      | 9,686                        | 0.0                                    | 57                                     | 47                                   | 21.3%                  | 4.2                                     |
| <b>Total</b> | <b>\$593,448</b>   | <b>\$153,470</b> | <b>\$0</b>            | <b>759,495</b>         | <b>18,056</b>         | <b>451,221</b>               | <b>9,686</b>                 | <b>0.0</b>                             | <b>57</b>                              | <b>47</b>                            | <b>17.5%</b>           |   |

**Performance Measures**

| Mode         | Service Efficiency                          |   | Mode         | Service Effectiveness                 |  |   |   |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
|              | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |              | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Vanpool      | \$1.32                                      | \$61.27                                     | Vanpool      | \$0.78                                | \$32.87  | 0.0                                     | 1.9                                     |
| <b>Total</b> | <b>\$1.32</b>                               | <b>\$61.27</b>                              | <b>Total</b> | <b>\$0.78</b>                         | <b>\$32.87</b>                                 | <b>0.0</b>                              | <b>1.9</b>                              |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.