

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 291,632 Annual Passenger Miles (PMT)
 168,546 Annual Unlinked Trips (UPT)
 1,148 Average Weekday Unlinked Trips
 339 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 10 Square Miles
 40,948 Population

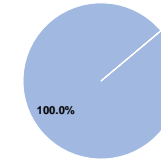
Service Supplied
 72,631 Annual Vehicle Revenue Miles (VRM)
 7,044 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 9
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$591,258 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$591,258 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$338,979 63.5%
 Materials and Supplies \$52,385 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$142,655 26.7%
Total Operating Expenses \$534,019 100.0%
 Reconciling OE Cash Expenditures \$57,239
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

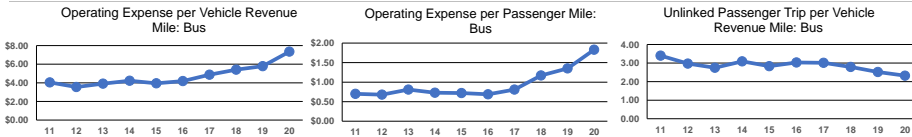
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$534,019	\$0	\$0	291,632	168,546	72,631	7,044	0.0	9	4	125.0%	9.9
Total	\$534,019	\$0	\$0	291,632	168,546	72,631	7,044	0.0	9	4	55.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.35	\$75.81	Bus	\$1.83	\$3.17	2.3	23.9
Total	\$7.35	\$75.81	Total	\$1.83	\$3.17	2.3	23.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 100%