

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Fargo, ND-MN  
 70 Square Miles  
 176,676 Population  
 194 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Dakota Non-UZA

**Service Area Statistics**

7,243 Square Miles  
 160,434 Population

**Service Consumption**

44,657 Annual Unlinked Trips (UPT)

**Service Supplied**

284,273 Annual Vehicle Revenue Miles (VRM)  
 26,483 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 80110  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 8R03

**Assets**  
 Revenue Vehicles 32  
 Service Vehicles 0  
 Facilities 1

**Financial Information**

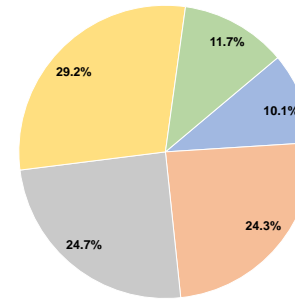
**Sources of Operating Funds Expended**

Fare Revenues	\$106,115	10.1%
Local Funds	\$255,652	24.3%
State Funds	\$259,285	24.7%
Federal Assistance	\$306,422	29.2%
Other Funds	\$122,874	11.7%
<b>Total Operating Funds Expended</b>	<b>\$1,050,348</b>	<b>100.0%</b>

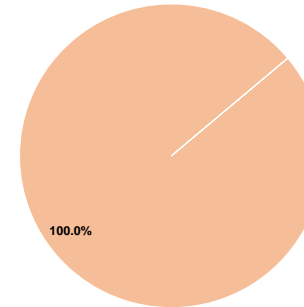
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$157,251	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$157,251</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 11%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 36%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23 <sup>1</sup>	3 <sup>1</sup>	\$1,047,348 <sup>1</sup>	\$106,115	\$157,251 <sup>1</sup>	44,657	284,273	26,483	4.2
<b>Total</b>	<b>23</b>	<b>3</b>	<b>\$1,047,348</b>	<b>\$106,115</b>	<b>\$157,251</b>	<b>44,657</b>	<b>284,273</b>	<b>26,483</b>	

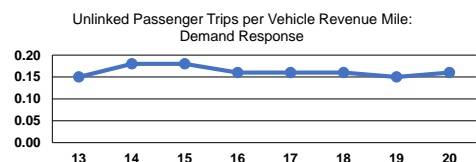
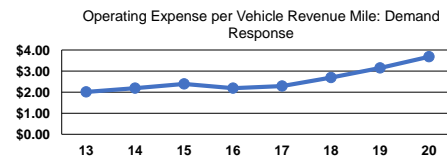
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$39.55
<b>Total</b>	<b>\$3.68</b>	<b>\$39.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.45	0.2	1.7
<b>Total</b>	<b>\$23.45</b>	<b>0.2</b>	<b>1.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.