

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

2,386 Square Miles
 110,841 Population

Service Consumption

16,940 Annual Unlinked Trips (UPT)

Service Supplied

341,105 Annual Vehicle Revenue Miles (VRM)
 16,839 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80267
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,503	3.0%
Local Funds	\$60,842	4.7%
State Funds	\$239,536	18.4%
Federal Assistance	\$960,636	73.9%
Other Funds	\$25	0.0%
Total Operating Funds Expended	\$1,299,542	100.0%

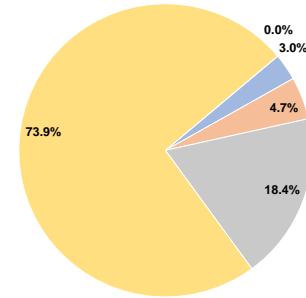
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,733	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$65,488	47.3%
Other Funds	\$56,217	40.6%
Total Capital Funds Expended	\$138,438	100.0%

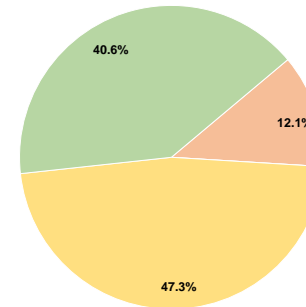
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 22%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 2%
- Rolling Stock - AO - Automobile - 31%
- Rolling Stock - BR - Over-the-road Bus - 21%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 29%
- Rolling Stock - OR - Other - 23%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 25%
- Rolling Stock - TR - Aerial Tramway - 87%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$910,365	\$9,252	\$138,438	14,049	178,037	12,712	5.3
Bus	2	-	\$389,177	\$29,251	\$0	2,891	163,068	4,127	2.0
Total	12	-	\$1,299,542	\$38,503	\$138,438	16,940	341,105	16,839	

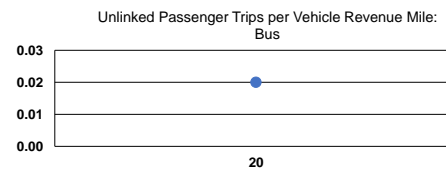
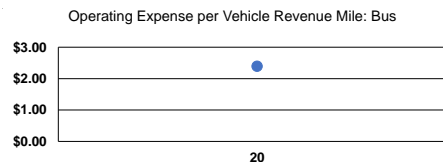
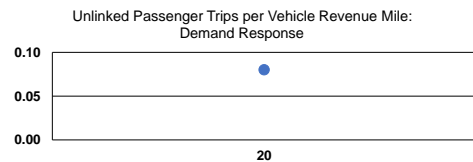
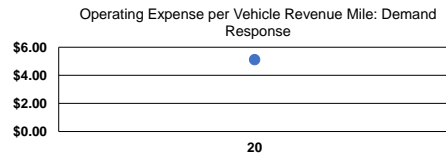
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$71.61
Bus	\$2.39	\$94.30
Total	\$3.81	\$77.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.80	0.1	1.1
Bus	\$134.62	0.0	0.7
Total	\$76.71	0.0	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.