

General Information

Federally Recognized Tribal Statistical Areas
 Flathead Reservation, MT

Service Consumption
 21,828 Annual Unlinked Trips (UPT)

Service Supplied
 374,757 Annual Vehicle Revenue Miles (VRM)
 15,897 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 88134
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 8R02

Assets
 Revenue Vehicles 21
 Service Vehicles 0
 Facilities 1

Financial Information

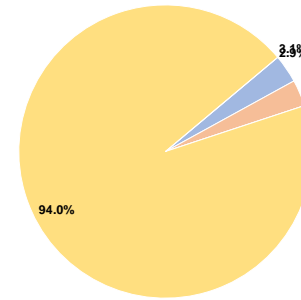
Sources of Operating Funds Expended

Fare Revenues	\$42,486	3.1%
Local Funds	\$39,699	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,280,153	94.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,362,338	100.0%

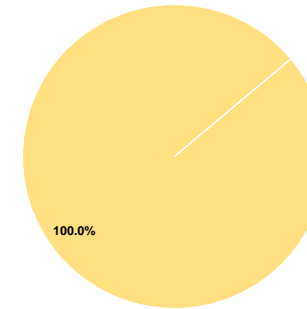
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$196,912	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,912	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$293,123	\$25,153	\$0	2,426	124,683	2,964	4.0
Demand Response	17	-	\$1,069,215	\$17,333	\$196,912	19,402	250,074	12,933	4.1
Total	19	-	\$1,362,338	\$42,486	\$196,912	21,828	374,757	15,897	

Performance Measures

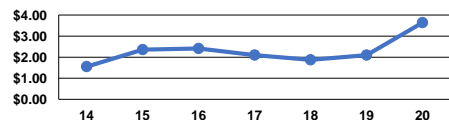
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.35	\$98.89
Demand Response	\$4.28	\$82.67
Total	\$3.64	\$85.70

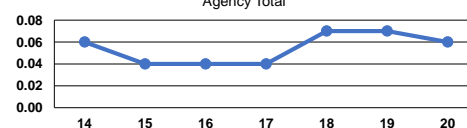
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$120.83	0.0	0.8
Demand Response	\$55.11	0.1	1.5
Total	\$62.41	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.