

**General Information**

**Federally Recognized Tribal Statistical Areas**

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

**Service Consumption**

10,887 Annual Unlinked Trips (UPT)

**Service Supplied**

54,160 Annual Vehicle Revenue Miles (VRM)  
 1,548 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 88164  
 Reporter Type: Tribal Reporter

Asset Type: 8R02  
 Sponsor NTDID:

Tier II

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$43,613	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$261,629	85.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$305,242</b>	<b>100.0%</b>

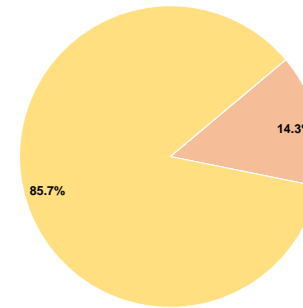
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Trucks and other Rubber Tire Vehicles - 0%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BU - Bus - 8%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - SB - School Bus - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$137,965	\$0	\$0	5,512	24,711	776	3.9
Bus	1	-	\$167,277	\$0	\$0	5,375	29,449	772	3.9
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$305,242</b>	<b>\$0</b>	<b>\$0</b>	<b>10,887</b>	<b>54,160</b>	<b>1,548</b>	

**Performance Measures**

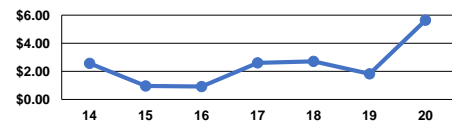
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$177.79
Bus	\$5.68	\$216.68
<b>Total</b>	<b>\$5.64</b>	<b>\$197.18</b>

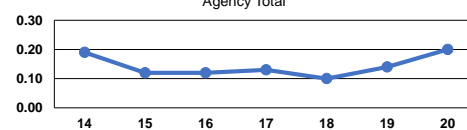
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.03	0.2	7.1
Bus	\$31.12	0.2	7.0
<b>Total</b>	<b>\$28.04</b>	<b>0.2</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.